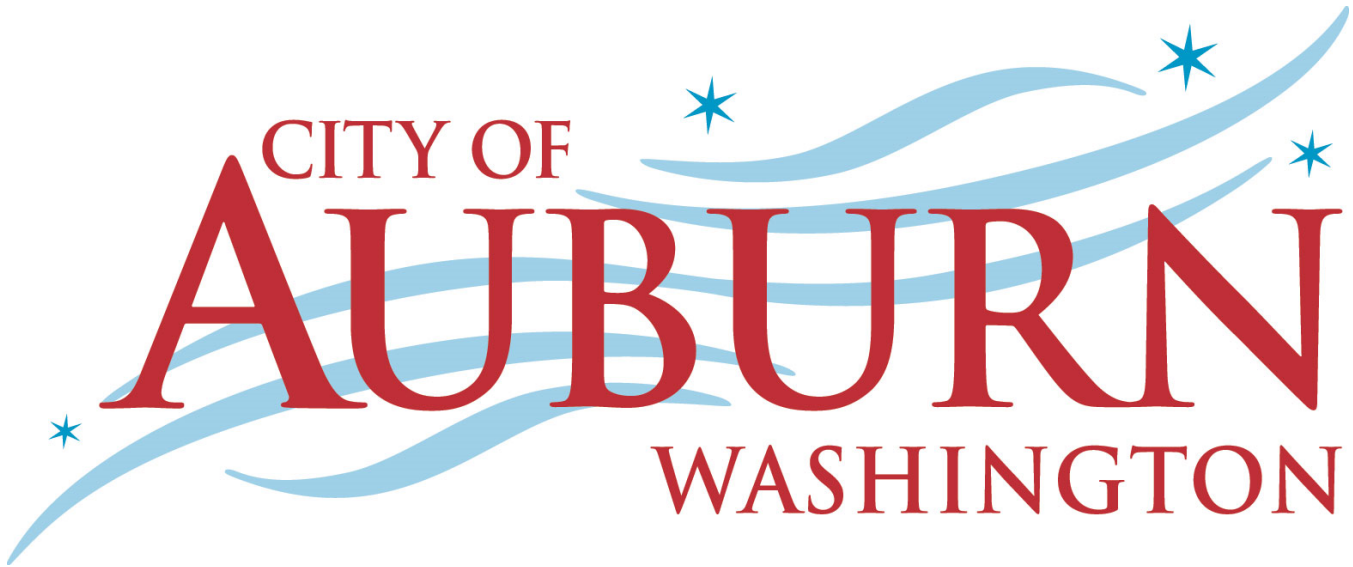


**2019-2024**  
**Transportation Improvement**  
**Program**



**Community Development and Public Works**  
**Department**  
**Transportation Section**

**Adopted June 18, 2018 by Resolution 5355**



**Cover Photos: Left: S 277th St, Right: B St NW**

**RESOLUTION NO. 5 3 5 5**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
AUBURN, WASHINGTON, APPROVING THE 2019-2024  
TRANSPORTATION IMPROVEMENT PROGRAM OF THE  
CITY OF AUBURN PURSUANT TO CHAPTER 35.77 OF  
THE REVISED CODE OF WASHINGTON (RCW)

WHEREAS, RCW 35.77.010 requires that the legislative body of each City prepare and adopt a comprehensive Transportation Improvement Program (TIP) for the ensuing six years, but only after conducting a public hearing; and

WHEREAS, a public hearing to review the 2019-2024 Transportation Improvement Program for the City of Auburn was held on June 18, 2018 at the hour of 7:00 p.m. in the Council Chambers of the Auburn City Hall, pursuant to notice published in the legal newspaper of the City of Auburn on June 07, 2018.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

**Section 1.** There is attached hereto and denominated as Exhibit "A," the terms of which are incorporated herewith by reference as though fully set forth, a designation of the streets within the corporate limits of the City of Auburn to be improved in the manner therein set forth during the year set for the improvement of such street or streets.

**Section 2.** That the City Engineer of the City of Auburn is hereby directed to forward a certified copy of this Resolution to the Washington State Department of Transportation for filing not more than thirty (30) days after the adoption of this Resolution.

**Section 3.** That the Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

**Section 4.** That this Resolution shall take effect and be in full force upon passage and signatures hereon.

Resolution No. 5355

June 12, 2018

Page 1

DATED this 18<sup>th</sup> day of June, 2018

CITY OF AUBURN

Nancy Backus  
NANCY BACKUS MAYOR

ATTEST:

Danielle E. Daskam  
Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:

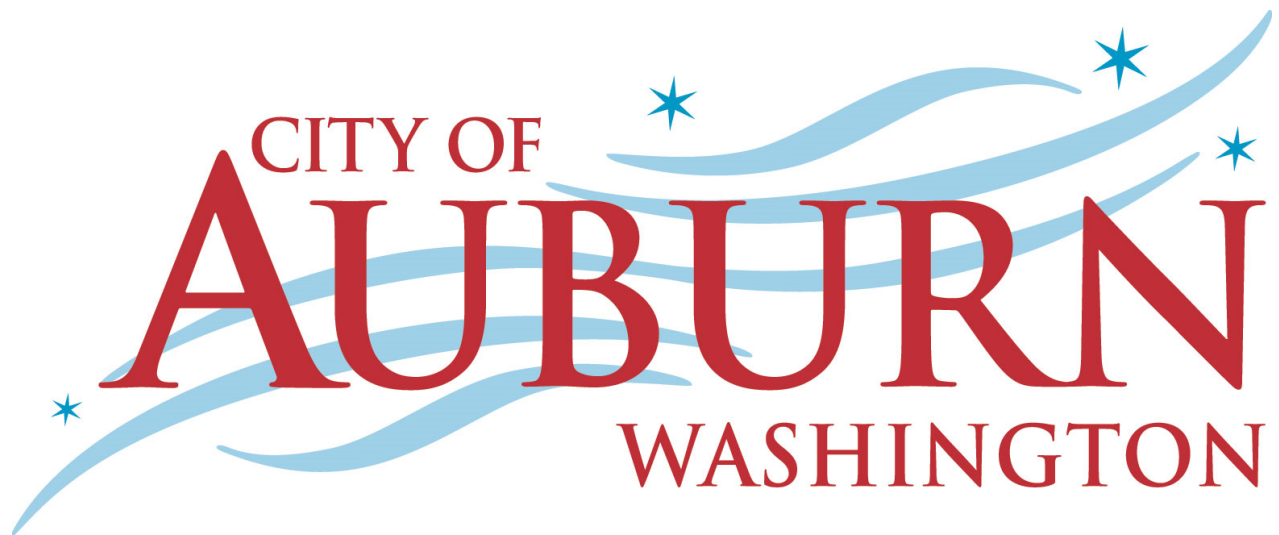
Daniel B. Heid  
Daniel B. Heid, City Attorney

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## **EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that support the City of Auburn's current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

## **INTRODUCTION**

### **Purpose**

The purpose of the TIP is to identify priority transportation projects and assure that the City has advanced plans as a guide to carrying out a coordinated transportation program. There are always more projects than available revenues. Therefore, a primary objective of the TIP is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of the street system. Projects are required to be included in the TIP in order to be eligible for State and Federal grants. Grant funding for projects listed may not yet be secured.

### **Statutory Requirements**

*Six Year Transportation Improvement Program* - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

*Projects of Regional Significance* - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2019-2024 TIP includes two projects of regional significance:

<b>TIP Project Number</b>	<b>Project Title</b>
TIP# 9	AWS Widening (Hemlock to Poplar)
TIP# 61	SR-18 to Auburn Way South (SR-164) Bypass



## **Methodology**

Annual updates of the TIP begins with developing a revenue forecast to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. Since the desire to construct transportation improvements typically exceeds the available forecast revenue, it is necessary to establish some method of prioritizing the needs.

Transportation needs are identified by examining the latest information concerning level of service, safety and accident history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are placed into one of the following categories:

- Intersection, Signal & Intelligent Transportation System Projects;
- Non-Motorized & Transit Projects;
- Preservation Projects;
- Roadway Improvement Projects; and
- Preliminary Engineering & Miscellaneous Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that lay within the limits of a defined Arterial LOS Corridor per with Table 2-2 of the City's CTP are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CPT as Group B Projects.

Detailed project costs and funding sources are identified and provided for each project listed in the proposed TIP. The prioritized list is then financially constrained in the first three years to reflect the financial projections to yield the six-year Transportation Improvement Program. After completing all reviews and compiling the document, staff makes final recommendations to the Transportation Advisory Board and City Council for approval.

*City of Auburn Transportation Improvement Program*

# Projects & Financing Plan Summary

TIP#	Intersection, Signal and ITS Project	2019	2020	2021	2022	2023	2024	Total
<b>I-1</b>	<b><u>Signal Replacement Program</u></b>							
	Capital Costs	-	-	75,000	525,000	-	75,000	<b>675,000</b>
	Funding Sources:							
	Unrestricted Street Revenue	-	-	75,000	525,000	-	75,000	675,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	REET2	-	-	-	-	-	-	-
<b>I-2</b>	<b><u>Traffic Signal Improvements</u></b>							
	Capital Costs	175,000	200,000	200,000	200,000	200,000	200,000	<b>1,175,000</b>
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	175,000	200,000	200,000	200,000	200,000	200,000	<b>1,175,000</b>
<b>I-3</b>	<b><u>ITS Dynamic Message Signs</u></b>							
	Capital Costs	20,000	125,000	-	20,000	125,000	-	<b>290,000</b>
	Funding Sources:							
	Unrestricted Street Revenue	20,000	125,000	-	20,000	125,000	-	<b>290,000</b>
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
<b>I-4</b>	<b><u>Citywide Street Lighting Improvements</u></b>							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
<b>I-5</b>	<b><u>Harvey Road/8th Street NE Intersection Improvements</u></b>							
	Capital Costs	84,401	84,000	83,598	83,196	82,794	82,392	<b>500,381</b>
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	84,401	84,000	83,598	83,196	82,794	82,392	<b>500,381</b>
<b>I-6</b>	<b><u>Lake Tapps Parkway ITS Expansion</u></b>							
	Capital Costs	105,000	900,000	-	-	-	-	<b>1,005,000</b>
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	82,950	711,000	-	-	-	-	<b>793,950</b>
	Traffic Impact Fees	22,050	189,000	-	-	-	-	<b>211,050</b>
<b>I-7</b>	<b><u>SE 320th St/116th Ave SE Roundabout</u></b>							
	Capital Costs	325,000	30,000	1,370,000	-	-	-	<b>1,725,000</b>
	Funding Sources:							
	Unrestricted Street Revenue	35,000	5,000	-	-	-	-	<b>40,000</b>
	Unsecured Federal Grant	290,000	25,000	1,370,000	-	-	-	<b>1,685,000</b>
	Traffic Impact Fees	-	-	-	-	-	-	-
<b>I-8</b>	<b><u>29th Street SE/R Street SE Intersection Improvements</u></b>							
	Capital Costs	-	-	450,000	1,000,000	-	-	<b>1,450,000</b>
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	360,000	800,000	-	-	<b>1,160,000</b>
	Traffic Impact Fees	-	-	90,000	200,000	-	-	<b>290,000</b>

*City of Auburn Transportation Improvement Program*

<b>TIP#</b>	<b>Intersection, Signal and ITS Project</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>I-9</b>	<b><u>M Street SE/29th Street SE Intersection Improvements</u></b>							
	<b>Capital Costs</b>	50,000	-	-	600,000	-	-	<b>650,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	500,000	-	-	<b>500,000</b>
	Traffic Impact Fees	50,000	-	-	100,000	-	-	<b>150,000</b>
<b>I-10</b>	<b><u>R Street SE/21st Street SE Intersection Improvements</u></b>							
	<b>Capital Costs</b>	75,000	-	-	800,000	-	-	<b>875,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	700,000	-	-	<b>700,000</b>
	Traffic Impact Fees	75,000	-	-	100,000	-	-	<b>175,000</b>
<b>I-11</b>	<b><u>Auburn Way S/6th Street SE Intersection Improvements</u></b>							
	<b>Capital Costs</b>	-	-	-	130,000	25,000	630,000	<b>785,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	105,000	-	505,000	<b>610,000</b>
	Traffic Impact Fees	-	-	-	25,000	25,000	125,000	<b>175,000</b>
<b>I-12</b>	<b><u>C Street SW/15th Street SW Intersection Improvements</u></b>							
	<b>Capital Costs</b>	-	-	-	200,000	1,000,000	-	<b>1,200,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	800,000	-	<b>800,000</b>
	Traffic Impact Fees	-	-	-	200,000	200,000	-	<b>400,000</b>
<b>I-13</b>	<b><u>124th Avenue SE/SE 320th Street Intersection Improvements</u></b>							
	<b>Capital Costs</b>	-	-	-	350,000	1,600,000	-	<b>1,950,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	175,000	150,000	-	<b>325,000</b>
	Unsecured Grant	-	-	-	-	1,200,000	-	<b>1,200,000</b>
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (GRC)	-	-	-	175,000	250,000	-	<b>425,000</b>
<b>I-14</b>	<b><u>124th Avenue SE and SE 284th Street Intersection Safety Improvements</u></b>							
	<b>Capital Costs</b>	-	-	-	-	100,000	600,000	<b>700,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	450,000	<b>450,000</b>
	Traffic Impact Fees	-	-	-	-	100,000	150,000	<b>250,000</b>
<b><u>Subtotal, Intersection, Signal and ITS Projects:</u></b>								
	<b>Capital Costs</b>	<b>934,401</b>	<b>1,439,000</b>	<b>2,278,598</b>	<b>4,008,196</b>	<b>3,232,794</b>	<b>1,687,392</b>	<b>13,580,381</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	55,000	130,000	75,000	720,000	275,000	75,000	<b>1,330,000</b>
	Secured Grants	82,950	711,000	-	-	-	-	<b>793,950</b>
	Unsecured Grants	290,000	25,000	1,730,000	2,105,000	2,000,000	955,000	<b>7,105,000</b>
	Traffic Impact Fees	231,451	273,000	173,598	708,196	407,794	357,392	<b>2,151,431</b>
	REET 2	275,000	300,000	300,000	300,000	300,000	300,000	<b>1,775,000</b>
	Other (GRC)	-	-	-	175,000	250,000	-	<b>425,000</b>
	<b>Total Funding</b>	<b>934,401</b>	<b>1,439,000</b>	<b>2,278,598</b>	<b>4,008,196</b>	<b>3,232,794</b>	<b>1,687,392</b>	<b>13,580,381</b>

*City of Auburn Transportation Improvement Program*

<b>TIP: Non-Motorized and Transit Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b><u>N-1 Citywide Pedestrian Accessibility and Safety Program</u></b>							
<b>Capital Costs</b>	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<b><u>N-2 Citywide ADA and Sidewalk Improvements Program</u></b>							
<b>Capital Costs</b>	200,000	200,000	200,000	200,000	200,000	200,000	<b>1,200,000</b>
<b>Funding Sources:</b>							
Unsecured Grant	-	-	-	-	-	-	-
REET2	200,000	200,000	200,000	200,000	200,000	200,000	<b>1,200,000</b>
<b><u>N-3 Citywide Arterial Bicycle and Safety Improvements</u></b>							
<b>Capital Costs</b>	100,000	-	100,000	-	100,000	-	<b>300,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	100,000	-	100,000	-	100,000	-	<b>300,000</b>
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<b><u>N-4 Transit Partnership Routes</u></b>							
<b>Capital Costs</b>	400,000	400,000	400,000	400,000	400,000	400,000	<b>2,400,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	400,000	400,000	400,000	400,000	400,000	400,000	<b>2,400,000</b>
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<b><u>N-5 F Street SE Non-Motorized Improvements</u></b>							
<b>Capital Costs</b>	-	-	3,264,000	-	-	-	<b>3,264,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	550,000	-	-	-	<b>550,000</b>
Traffic Impact Fees	-	-	714,000	-	-	-	<b>714,000</b>
Unsecured Grant	-	-	2,000,000	-	-	-	<b>2,000,000</b>
<b><u>N-6 Downtown Transit Center Access Improvements</u></b>							
<b>Capital Costs</b>	-	125,000	-	-	-	-	<b>125,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	25,000	-	-	-	-	<b>25,000</b>
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	100,000	-	-	-	-	<b>100,000</b>
<b><u>N-7 Auburn Way South Sidewalk Improvements - Southside</u></b>							
<b>Capital Costs</b>	-	95,000	618,000	-	-	-	<b>713,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	80,000	525,300	-	-	-	<b>605,300</b>
Traffic Impact Fees	-	-	-	-	-	-	-
REET2	-	15,000	92,700	-	-	-	<b>107,700</b>
<b><u>N-8 Evergreen Heights Safe Routes to School Improvements - Phases 1 + 2</u></b>							
<b>Capital Costs</b>	-	-	-	410,000	2,270,000	-	<b>2,680,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	350,000	1,870,000	-	<b>2,220,000</b>
Traffic Impact Fees	-	-	-	60,000	400,000	-	<b>460,000</b>
<b><u>N-9 Riverwalk Drive SE Non-Motorized Improvements</u></b>							
<b>Capital Costs</b>	-	-	-	250,000	1,500,000	-	<b>1,750,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	125,000	125,000	-	<b>250,000</b>
Unsecured Grant	-	-	-	-	1,250,000	-	<b>1,250,000</b>
Traffic Impact Fees	-	-	-	-	-	-	-
Other (MIT)	-	-	-	125,000	125,000	-	<b>250,000</b>

*City of Auburn Transportation Improvement Program*

<b>TIP: Non-Motorized and Transit Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b><u>N-10 BNSF/A St SE Pedestrian Crossing Improvements</u></b>							
<b>Capital Costs</b>	-	-	-	-	650,000	4,900,000	<b>5,550,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	3,500,000	<b>3,900,000</b>
Traffic Impact Fees	-	-	-	-	250,000	1,400,000	<b>1,650,000</b>
<b><u>N-11 Lea Hill Safe Routes to Schools</u></b>							
<b>Capital Costs</b>	20,000	1,420,000	387,000	-	-	-	<b>1,827,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	3,000	213,000	58,050	-	-	-	<b>274,050</b>
Unsecured Grant	17,000	1,207,000	328,950	-	-	-	<b>1,552,950</b>
Traffic Impact Fees	-	-	-	-	-	-	-
<b><u>Subtotal, Non-Motorized &amp; Transit Projects:</u></b>							
<b>Capital Costs</b>	<b>820,000</b>	<b>2,340,000</b>	<b>5,069,000</b>	<b>1,360,000</b>	<b>5,220,000</b>	<b>5,600,000</b>	<b>20,409,000</b>
<b>Funding Sources</b>							
Unrestricted Street Revenue	603,000	738,000	1,208,050	625,000	725,000	500,000	<b>4,399,050</b>
Unsecured Grants	17,000	1,287,000	2,854,250	350,000	3,520,000	3,500,000	<b>11,528,250</b>
Traffic Impact Fees	-	100,000	714,000	60,000	650,000	1,400,000	<b>2,924,000</b>
REET 2	200,000	215,000	292,700	200,000	200,000	200,000	<b>1,307,700</b>
Other (MIT)	-	-	-	125,000	125,000	-	<b>250,000</b>
<b>Total Funding</b>	<b>820,000</b>	<b>2,340,000</b>	<b>5,069,000</b>	<b>1,360,000</b>	<b>5,220,000</b>	<b>5,600,000</b>	<b>20,409,000</b>
<b>TIP# Preservation Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b><u>P-1 Annual Arterial Preservation Program</u></b>							
<b>Capital Costs</b>	1,000,000	200,000	1,000,000	1,475,000	1,100,000	1,550,000	<b>6,325,000</b>
<b>Funding Sources:</b>							
Arterial Preservation Fund	1,000,000	200,000	1,000,000	1,475,000	1,100,000	1,550,000	<b>6,325,000</b>
<b><u>P-2 Local Streets Improvement Program</u></b>							
<b>Capital Costs</b>	2,550,000	2,100,000	1,750,000	1,750,000	1,750,000	1,750,000	<b>11,650,000</b>
<b>Funding Sources:</b>							
Local St Preservation Fund	350,000	350,000	-	-	-	-	<b>700,000</b>
Transfer In (Utilities)	150,000	150,000	150,000	150,000	150,000	150,000	<b>900,000</b>
Sales Tax on Construction	2,050,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	<b>10,050,000</b>
<b><u>P-3 Annual Arterial Crack Seal Program</u></b>							
<b>Capital Costs</b>	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
<b>Funding Sources:</b>							
Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
Unsecured Grant	-	-	-	-	-	-	-
<b><u>P-4 Bridge Deck Preservation Program</u></b>							
<b>Capital Costs</b>	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
<b>Funding Sources:</b>							
Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	<b>600,000</b>
Unsecured Grant	-	-	-	-	-	-	-
<b><u>P-5 Bridge Structure Preservation Program</u></b>							
<b>Capital Costs</b>	-	50,000	-	50,000	-	50,000	<b>150,000</b>
<b>Funding Sources:</b>							
Arterial Preservation Fund	-	50,000	-	50,000	-	50,000	<b>150,000</b>
Unsecured Grant	-	-	-	-	-	-	-
<b><u>P-6 15th Street SW Reconstruction</u></b>							
<b>Capital Costs</b>	-	-	-	375,000	3,000,000	-	<b>3,375,000</b>
<b>Funding Sources:</b>							
Arterial Preservation Fund	-	-	-	75,000	500,000	-	<b>575,000</b>
Unsecured Grant	-	-	-	300,000	2,500,000	-	<b>2,800,000</b>
<b><u>P-7 Auburn Way N Preservation Phase 2</u></b>							
<b>Capital Costs</b>	120,000	1,508,000	-	-	-	-	<b>1,628,000</b>
<b>Funding Sources:</b>							
Arterial Preservation Fund	120,000	618,280	-	-	-	-	<b>738,280</b>
Secured Grant	-	889,720	-	-	-	-	<b>889,720</b>

*City of Auburn Transportation Improvement Program*

<b>TIP#</b>	<b>Preservation Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>P-8</b>	<b><u>Auburn Way N Preservation Phase 3</u></b>							
	<b>Capital Costs</b>	222,440	1,727,840	-	-	-	-	1,950,280
	<b>Funding Sources:</b>							
	Arterial Preservation Fund	111,220	863,920	-	-	-	-	975,140
	Secured Grant	111,220	863,920	-	-	-	-	975,140
<b>P-9</b>	<b><u>A St SE Preservation (E Main St to 17th St SE)</u></b>							
	<b>Capital Costs</b>	1,564,880	-	-	-	-	-	1,564,880
	<b>Funding Sources:</b>							
	Arterial Preservation Fund	782,440	-	-	-	-	-	782,440
	Secured Grant	782,440	-	-	-	-	-	782,440
<b>P-10</b>	<b><u>A St SE Preservation (37th St SE to King/Pierce County Line)</u></b>							
	<b>Capital Costs</b>	-	-	135,000	1,576,000	-	-	1,711,000
	<b>Funding Sources:</b>							
	Arterial Preservation Fund	-	-	67,500	788,000	-	-	855,500
	Unsecured Grant	-	-	67,500	788,000	-	-	855,500
<b>P-11</b>	<b><u>C Street SW Presevation (W Main Sto to GSA Signal)</u></b>							
	<b>Capital Costs</b>	-	182,000	2,125,500	-	-	-	2,307,500
	<b>Funding Sources:</b>							
	Arterial Preservation Fund	-	182,000	871,500	-	-	-	1,053,500
	Unsecured Grant	-	-	1,254,000	-	-	-	1,254,000
<b>P-12</b>	<b><u>Lakeland Hills Way Preservation (57th Dr SE to Lake Tapps Pkwy)</u></b>							
	<b>Capital Costs</b>	-	100,000	1,100,000	-	-	-	1,200,000
	<b>Funding Sources:</b>							
	Arterial Preservation Fund	-	100,000	352,000	-	-	-	452,000
	Unsecured Grant	-	-	748,000	-	-	-	748,000
<b><u>Subtotal, Preservation Projects:</u></b>								
	<b>Capital Costs</b>	<b>5,657,320</b>	<b>6,067,840</b>	<b>6,310,500</b>	<b>5,426,000</b>	<b>6,050,000</b>	<b>3,550,000</b>	<b>33,061,660</b>
	<b>Funding Sources</b>							
	Arterial Preservation Fund	2,213,660	2,214,200	2,491,000	2,588,000	1,800,000	1,800,000	13,106,860
	Secured Grants	893,660	1,753,640	-	-	-	-	2,647,300
	Unsecured Grants	-	-	2,069,500	1,088,000	2,500,000	-	5,657,500
	Local St Preservation Fund	2,550,000	2,100,000	1,750,000	1,750,000	1,750,000	1,750,000	11,650,000
	<b>Total Funding</b>	<b>5,657,320</b>	<b>6,067,840</b>	<b>6,310,500</b>	<b>5,426,000</b>	<b>6,050,000</b>	<b>3,550,000</b>	<b>33,061,660</b>
<b>TIP#</b>	<b>Roadway Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>R-1</b>	<b><u>Auburn Way Corridor (4th St NE to 4th St SE)</u></b>							
	<b>Capital Costs</b>	-	-	-	50,000	600,000	200,000	850,000
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	50,000	300,000	100,000	450,000
	Unsecured Grant	-	-	-	50,000	300,000	100,000	450,000
	Traffic Impact Fees	-	-	-	-	-	-	-
<b>R-2</b>	<b><u>I Street NE Corridor (45th St NE to S 277th St)</u></b>							
	<b>Capital Costs</b>	-	-	-	6,760,000	-	-	6,760,000
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	6,760,000	-	-	6,760,000
<b>R-3</b>	<b><u>M Street Underpass (3rd St SE to 8th St SE)</u></b>							
	<b>Capital Costs</b>	123,720	123,428	123,135	122,843	122,550	122,258	737,934
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Traffic Impact Fees	123,720	123,428	123,135	122,843	122,550	122,258	737,934
	Traffic Mitigation Fees	-	-	-	-	-	-	-
<b>R-4</b>	<b><u>A Street Loop</u></b>							
	<b>Capital Costs</b>	-	350,000	1,350,000	-	-	-	1,700,000
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Traffic Impact Fees	-	70,000	270,000	-	-	-	340,000
	Other (Sound Transit)	-	280,000	1,080,000	-	-	-	1,360,000

*City of Auburn Transportation Improvement Program*

TIP#	Roadway Projects	2019	2020	2021	2022	2023	2024	Total
<b>R-5</b>	<b><u>A Street NW, Phase 2 (W Main St to 3rd St NW)</u></b>							
	Capital Costs:	-	-	-	350,000	2,650,000	-	3,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	175,000	1,325,000	-	1,500,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	175,000	1,325,000	-	1,500,000
<b>R-6</b>	<b><u>Auburn Way S Widening (Hemlock St SE to Poplar St SE)</u></b>							
	Capital Costs:	-	-	1,500,000	1,500,000	7,250,000	7,250,000	17,500,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	1,297,500	1,297,500	5,800,000	5,800,000	14,195,000
	Traffic Impact Fees	-	-	202,500	202,500	1,450,000	1,450,000	3,305,000
<b>R-7</b>	<b><u>M Street NE (E Main St to 4th St NE)</u></b>							
	Capital Costs	50,000	-	-	350,000	1,250,000	-	1,650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	50,000	-	-	350,000	1,250,000	-	1,650,000
<b>R-8</b>	<b><u>49th Street NE (Auburn Way N to I St NE)</u></b>							
	Capital Costs	-	-	-	850,000	2,500,000	-	3,350,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	850,000	2,500,000	-	3,350,000
<b>R-9</b>	<b><u>46th Place S Realignment</u></b>							
	Capital Costs	-	-	-	-	-	825,000	825,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	575,000	575,000
	Traffic Impact Fees	-	-	-	-	-	250,000	250,000
<b>R-10</b>	<b><u>Neighborhood Traffic Safety Program</u></b>							
	Capital Costs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET 2	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<b>R-11</b>	<b><u>124th Avenue SE Corridor Improvements (SE 312th St to SE 318th St)</u></b>							
	Capital Costs	-	-	-	400,000	1,100,000	2,500,000	4,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	300,000	880,000	2,000,000	3,180,000
	Traffic Impact Fees	-	-	-	100,000	220,000	500,000	820,000
<b>R-12</b>	<b><u>R Street Bypass (M St SE to SR-18)</u></b>							
	Capital Costs	-	-	-	-	-	650,000	650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	150,000	150,000
	Other (Development)	-	-	-	-	-	500,000	500,000
<b>R-13</b>	<b><u>SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)</u></b>							
	Capital Costs	-	-	425,000	695,000	2,500,000	-	3,620,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	340,000	556,000	2,000,000	-	2,896,000
	Traffic Impact Fees	-	-	85,000	139,000	500,000	-	724,000
<b>R-14</b>	<b><u>W Valley Highway Improvements (15th Street NW to W Main Street)</u></b>							
	Capital Costs	25,000	-	100,000	-	600,000	3,000,000	3,725,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	480,000	2,400,000	2,880,000
	Traffic Impact Fees	25,000	-	100,000	-	120,000	600,000	845,000

*City of Auburn Transportation Improvement Program*

<b>TIP#</b>	<b>Roadway Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>R-15</b>	<b><u>Auburn Way S - Poplar Curve Safety Improvements</u></b>							
	<b>Capital Costs</b>	55,000	213,200	-	-	-	-	<b>268,200</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	5,500	-	-	-	-	-	<b>5,500</b>
	Unsecured Grant	49,500	213,200	-	-	-	-	<b>262,700</b>
	Traffic Impact Fees	-	-	-	-	-	-	<b>-</b>
<b>R-16</b>	<b><u>Regional Growth Center Access Improvements</u></b>							
	<b>Capital Costs</b>	-	-	400,000	100,000	1,500,000	-	<b>2,000,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	<b>-</b>
	Unsecured Grant	-	-	320,000	80,000	1,200,000	-	<b>1,600,000</b>
	Traffic Impact Fees	-	-	80,000	20,000	300,000	-	<b>400,000</b>
<b>R-17</b>	<b><u>M Street SE Corridor (8th St SE to Auburn Way S)</u></b>							
	<b>Capital Costs</b>	-	-	-	-	2,050,000	5,250,000	<b>7,300,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	<b>-</b>
	Unsecured Grant	-	-	-	-	975,000	4,200,000	<b>5,175,000</b>
	Traffic Impact Fees	-	-	-	-	750,000	750,000	<b>1,500,000</b>
	Other (Development)	-	-	-	-	325,000	300,000	<b>625,000</b>
<b>R-18</b>	<b><u>SR-18 to Auburn Way S Bypass</u></b>							
	<b>Capital Costs</b>	10,000,000	-	12,500,000	12,500,000	-	-	<b>35,000,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	<b>-</b>
	Unsecured Grant	-	-	-	-	-	-	<b>-</b>
	Traffic Impact Fees	-	-	-	-	-	-	<b>-</b>
	Other (WSDOT)	3,500,000	-	5,000,000	5,000,000	-	-	<b>13,500,000</b>
	Other (Development)	6,500,000	-	7,500,000	7,500,000	-	-	<b>21,500,000</b>
<b>R-19</b>	<b><u>Auburn Way S Streetscape Improvements (SR-18 to M St SE)</u></b>							
	<b>Capital Costs</b>	-	-	-	-	1,850,000	2,650,000	<b>4,500,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	200,000	200,000	<b>400,000</b>
	Unsecured Grant	-	-	-	-	1,650,000	2,450,000	<b>4,100,000</b>
	Traffic Impact Fees	-	-	-	-	-	-	<b>-</b>
<b>R-20</b>	<b><u>Lea Hill Road Segment 1 (R St NE to 105th Pl SE)</u></b>							
	<b>Capital Costs</b>	-	-	-	2,900,000	5,500,000	5,500,000	<b>13,900,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	<b>-</b>
	Unsecured Grant	-	-	-	2,310,000	4,400,000	4,400,000	<b>11,110,000</b>
	Traffic Impact Fees	-	-	-	590,000	1,100,000	1,100,000	<b>2,790,000</b>
<b>R-21</b>	<b><u>Lea Hill Road Segment 2 (105th Pl SE to 112th Ave SE)</u></b>							
	<b>Capital Costs</b>	-	-	-	-	-	3,500,000	<b>3,500,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	<b>-</b>
	Unsecured Grant	-	-	-	-	-	2,900,000	<b>2,900,000</b>
	Traffic Impact Fees	-	-	-	-	-	600,000	<b>600,000</b>
<b>R-22</b>	<b><u>Lea Hill Road Segment 3 (112th Ave SE to 124th Ave SE)</u></b>							
	<b>Capital Costs</b>	-	-	-	-	-	1,000,000	<b>1,000,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	<b>-</b>
	Unsecured Grant	-	-	-	-	-	750,000	<b>750,000</b>
	Traffic Impact Fees	-	-	-	-	-	250,000	<b>250,000</b>
<b>R-23</b>	<b><u>W Valley Highway Improvements (SR-18 to 15th St SW)</u></b>							
	<b>Capital Costs</b>	-	-	400,000	2,000,000	-	-	<b>2,400,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	-	-	-	-	<b>-</b>
	Unsecured Grant	-	-	320,000	1,600,000	-	-	<b>1,920,000</b>
	Traffic Impact Fees	-	-	80,000	400,000	-	-	<b>480,000</b>
<b>R-24</b>	<b><u>Stewart Road (Lake Tapps Parkway Corridor)</u></b>							
	<b>Capital Costs</b>	-	-	100,000	-	-	-	<b>100,000</b>
	<b>Funding Sources:</b>							
	Unrestricted Street Revenue	-	-	66,000	-	-	-	<b>66,000</b>
	Unsecured Grant	-	-	-	-	-	-	<b>-</b>
	Traffic Impact Fees	-	-	-	-	-	-	<b>-</b>
	Traffic Mitigation Fees	-	-	34,000	-	-	-	<b>34,000</b>



*City of Auburn Transportation Improvement Program*

<b>TIP# Roadway Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b><u>R-25 R St SE Corridor Extension</u></b>							
<b>Capital Costs</b>	-	-	-	-	2,000,000	8,000,000	<b>10,000,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	2,000,000	8,000,000	<b>10,000,000</b>
<b>Subtotal, Roadway Projects:</b>							
<b>Capital Costs</b>	<b>10,403,720</b>	<b>836,628</b>	<b>17,048,135</b>	<b>28,727,843</b>	<b>31,622,550</b>	<b>40,597,258</b>	<b>129,236,134</b>
<b>Funding Sources</b>							
Unrestricted Street Revenue	5,500	-	66,000	50,000	500,000	300,000	921,500
Unsecured Grants	49,500	213,200	2,277,500	6,368,500	19,010,000	25,575,000	53,493,700
Traffic Impact Fees	198,720	193,428	940,635	1,924,343	5,812,550	5,772,258	14,841,934
Traffic Mitigation Fees	-	-	34,000	-	-	-	34,000
REET 2	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Other (WSDOT)	3,500,000	-	5,000,000	5,000,000	-	-	13,500,000
Other (Agencies)	-	-	-	-	-	-	-
Other (Development)	6,500,000	-	7,500,000	15,285,000	6,150,000	8,800,000	44,235,000
Other (ST)	-	280,000	1,080,000	-	-	-	1,360,000
<b>Total Funding</b>	<b>10,403,720</b>	<b>836,628</b>	<b>17,048,135</b>	<b>28,777,843</b>	<b>31,622,550</b>	<b>40,597,258</b>	<b>129,286,134</b>
<b><u>TIP# Pre. Eng. and Misc. Projects</u></b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b><u>S-1 A Street NW, Phase 1</u></b>							
<b>Capital Costs</b>	25,000	25,000	25,000	25,000	-	-	<b>100,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured Fed and State Grants	-	-	-	-	-	-	-
Traffic Impact Fees	25,000	25,000	25,000	25,000	-	-	<b>100,000</b>
<b><u>S-2 S 272nd/277th Street St Corridor Environmental Monitoring</u></b>							
<b>Capital Costs</b>	20,000	20,000	20,000	20,000	20,000	20,000	<b>120,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	20,000	20,000	20,000	20,000	20,000	20,000	<b>120,000</b>
<b><u>S-3 A Street SE/Lakeland Hills Way SE Intersection Safety and Capacity Improvements</u></b>							
<b>Capital Costs</b>	50,000	-	-	-	-	-	<b>50,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	50,000	-	-	-	-	-	<b>50,000</b>
<b><u>S-4 Kersey Way SE Corridor Study</u></b>							
<b>Capital Costs</b>	20,000	-	-	-	-	-	<b>20,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Mitigation Fees	20,000	-	-	-	-	-	<b>20,000</b>
<b><u>S-5 A Street SE Safety Improvements Study</u></b>							
<b>Capital Costs</b>	55,000	-	-	-	-	-	<b>55,000</b>
<b>Funding Sources:</b>							
Unrestricted Street Revenue	55,000	-	-	-	-	-	<b>55,000</b>
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<b>Subtotal, Pre. Eng. and Misc. Projects:</b>							
<b>Capital Costs</b>	<b>170,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>20,000</b>	<b>20,000</b>	<b>345,000</b>
<b>Funding Sources</b>							
Unrestricted Street Revenue	55,000	-	-	-	-	-	<b>55,000</b>
Secured Grants	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	45,000	45,000	45,000	45,000	20,000	20,000	<b>220,000</b>
Traffic Mitigation Fees	20,000	-	-	-	-	-	<b>20,000</b>
<b>Total Funding</b>	<b>120,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>20,000</b>	<b>20,000</b>	<b>295,000</b>

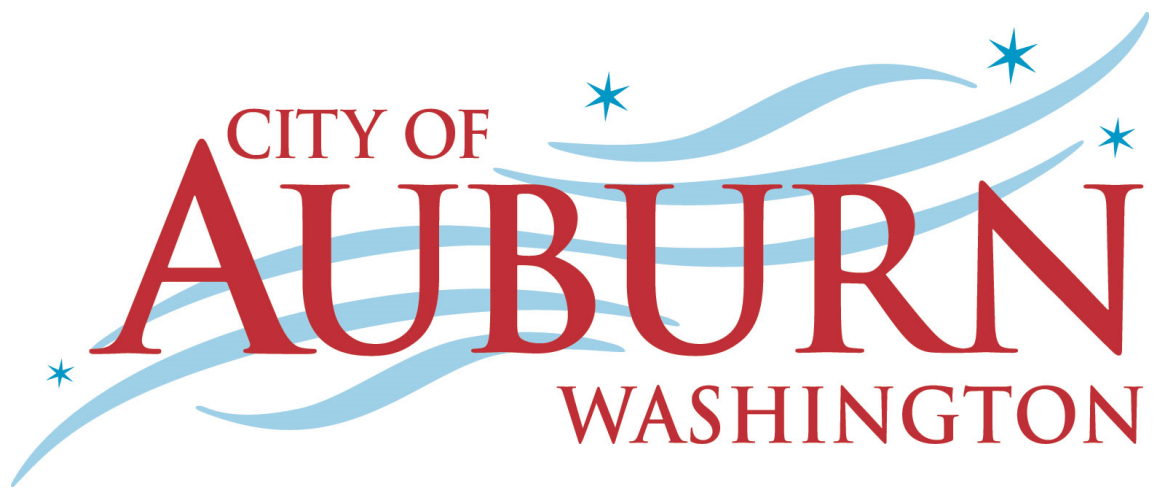
*City of Auburn Transportation Improvement Program*

<b>PROJECT FINANCING SUMMARY:</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b><u>CAPITAL COSTS</u></b>							
Int., Signal and ITS Projects	934,401	1,439,000	2,278,598	4,008,196	3,232,794	1,687,392	<b>13,580,381</b>
Non-Motorized Projects	820,000	2,340,000	5,069,000	1,360,000	5,220,000	5,600,000	<b>20,409,000</b>
Preservation Projects	5,657,320	6,067,840	6,310,500	5,426,000	6,050,000	3,550,000	<b>33,061,660</b>
Roadway Projects	10,403,720	836,628	17,048,135	28,727,843	31,622,550	40,597,258	<b>129,236,134</b>
Prel. Eng. and Misc. Projects	170,000	45,000	45,000	45,000	20,000	20,000	<b>345,000</b>
<b>Total Costs</b>	<b>17,985,441</b>	<b>10,728,468</b>	<b>30,751,233</b>	<b>39,567,039</b>	<b>46,145,344</b>	<b>51,454,650</b>	<b>196,632,175</b>

<b><u>FUNDING SOURCES:</u></b>							
Unrestricted Street Revenue	718,500	868,000	1,349,050	1,395,000	1,500,000	875,000	<b>6,705,550</b>
Secured Grants	976,610	2,464,640	-	-	-	-	<b>3,441,250</b>
Unsecured Grants	356,500	1,525,200	8,931,250	9,911,500	27,030,000	30,030,000	<b>77,784,450</b>
Traffic Impact Fees	475,171	611,428	1,873,233	2,737,539	6,890,344	7,549,650	<b>20,137,365</b>
Traffic Mitigation Fees	20,000	-	34,000	-	-	-	<b>54,000</b>
Local Street Pres. Fund 103	2,550,000	2,100,000	1,750,000	1,750,000	1,750,000	1,750,000	<b>11,650,000</b>
Arterial Preservation Fund 105	2,213,660	2,214,200	2,491,000	2,588,000	1,800,000	1,800,000	<b>13,106,860</b>
REET2	625,000	665,000	742,700	650,000	650,000	650,000	<b>3,982,700</b>
Other (WSDOT)	3,500,000	-	5,000,000	5,000,000	-	-	<b>13,500,000</b>
Other (Development)	6,500,000	-	7,500,000	15,285,000	6,150,000	8,800,000	<b>44,235,000</b>
Other (MIT)	-	-	-	125,000	125,000	-	<b>250,000</b>
Other (ST)	-	280,000	1,080,000	-	-	-	<b>1,360,000</b>
Other (GRC)	-	-	-	175,000	250,000	-	<b>425,000</b>
<b>Total Funding</b>	<b>17,935,441</b>	<b>10,728,468</b>	<b>30,751,233</b>	<b>39,617,039</b>	<b>46,145,344</b>	<b>51,454,650</b>	<b>196,632,175</b>

**Financial Constraint & Fund Balance Summary**

	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Unrestricted Street Revenue 102</b>						
Beginning Fund Balance	1,177,700	1,044,200	766,200	7,150	(792,850)	(1,697,850)
Forecast Annual Revenue	585,000	590,000	590,000	595,000	595,000	600,000
Project Expenses	718,500	868,000	1,349,050	1,395,000	1,500,000	875,000
End of Year Fund Balance	1,044,200	766,200	7,150	(792,850)	(1,697,850)	(1,972,850)
<b>Traffic Impact Fees</b>						
Beginning Fund Balance	4,922,800	5,397,629	5,761,201	4,862,968	3,125,429	(2,764,915)
Forecast Annual Revenue	950,000	975,000	975,000	1,000,000	1,000,000	1,025,000
Project Expenses	475,171	611,428	1,873,233	2,737,539	6,890,344	7,549,650
End of Year Fund Balance	5,397,629	5,761,201	4,862,968	3,125,429	(2,764,915)	(9,289,565)
<b>Traffic Mitigation Fees</b>						
Beginning Fund Balance	46,000	46,000	46,000	12,000	12,000	12,000
Forecast Annual Revenue	20,000	-	-	-	-	-
Project Expenses	20,000	-	34,000	-	-	-
End of Year Fund Balance	46,000	46,000	12,000	12,000	12,000	12,000
<b>Local Street Preservation Fund 103</b>						
Beginning Fund Balance	1,480,900	1,130,900	780,900	780,900	780,900	780,900
Forecast Annual Revenue	2,200,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
Project Expenses	2,550,000	2,100,000	1,750,000	1,750,000	1,750,000	1,750,000
End of Year Fund Balance	1,130,900	780,900	780,900	780,900	780,900	780,900
<b>Arterial Preservation Fund 105</b>						
Beginning Fund Balance	693,100	579,440	465,240	74,240	(313,760)	86,240
Forecast Annual Revenue	2,100,000	2,100,000	2,100,000	2,200,000	2,200,000	2,200,000
Project Expenses	2,213,660	2,214,200	2,491,000	2,588,000	1,800,000	1,800,000
End of Year Fund Balance	579,440	465,240	74,240	(313,760)	86,240	486,240
<b>Grants</b>						
Secured Grants	976,610	2,464,640	-	-	-	-
Unsecured Grants	356,500	1,525,200	8,931,250	9,911,500	27,030,000	30,030,000



## Six Year Transportation Improvement Plan

TIP# I-1

### ARTERIAL STREET FUND (102)

Project Title: **Signal Replacement Program**  
 Project No: **Varies**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This program will replace existing traffic signals as they reach the end of their serviceable life span. Replacement signals will match the City's current design standards, meet ADA accessibility requirements, and include battery backup power supplies. The signal anticipated to be replaced in 2022 is the Auburn Way N/1st Street NE signal which was constructed in 1968. The signal anticipated to be replaced in 2024 is the E Main Street/Auburn Avenue signal which was also constructed in 1968.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no additional impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2019	2020	2021	2022	2023	2024	Beyond 2024	
	Unrestricted Street Revenue	-	-	-	-	75,000	525,000	-	75,000	525,000	1,200,000
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	REET2	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>		-	-	-	-	<b>75,000</b>	<b>525,000</b>	-	<b>75,000</b>	<b>525,000</b>	<b>1,200,000</b>
	Capital Expenditures:										
	Design	-	-	-	-	75,000	-	-	75,000	-	150,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	-	-	525,000	-	-	525,000	1,050,000
<b>Total Expenditures:</b>		-	-	-	-	<b>75,000</b>	<b>525,000</b>	-	<b>75,000</b>	<b>525,000</b>	<b>1,200,000</b>

## Six Year Transportation Improvement Plan

TIP# I-2

### CAPITAL IMPROVEMENT FUND (328)

Project Title: **Traffic Signal Improvements**  
 Project No: **Varies**  
 Project Type: **Non-Capacity (Annual)**  
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This project funds end of life capital replacement for traffic signal and Intelligent Transportation System equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. This project also funds minor safety improvements, operations improvements, and Accessible Pedestrian Signal Improvements based on the requirements of the Americans with Disabilities Act (ADA).

#### Progress Summary:

Project continues to complete various intersection improvements.

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	175,000	175,000	200,000	200,000	200,000	200,000	200,000	-	1,350,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>175,000</b>	<b>175,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	-	<b>1,350,000</b>
<b>Capital Expenditures:</b>										
Design	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	-	175,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	150,000	150,000	175,000	175,000	175,000	175,000	175,000	-	1,175,000
<b>Total Expenditures:</b>	-	<b>175,000</b>	<b>175,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	-	<b>1,350,000</b>

## Six Year Transportation Improvement Plan

TIP# I-3

### ARTERIAL STREET FUND (102)

Project Title: ITS Dynamic Message Signs  
 Project No: TBD  
 Project Type: Non-Capacity (ITS)  
 Project Manager: TBD

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This project funds the design and construction of Dynamic Message Signs at various locations throughout the City. Dynamic message signs are an important ITS tool for providing information to roadway users. Priority locations for sign placement are based on the Comprehensive Transportation Plans ITS map and include Auburn Way N, Auburn Way S, W Valley Highway, E Valley Highway, Lake Tapps Parkway, and Lea Hill Rd.

#### Progress Summary:

The first two signs (Auburn Way S and S 277th Street) have been completed.

#### Future Impact on Operating Budget:

The annual maintenance and operational costs for this project is estimated to be \$6,000.

Activity:		2018 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
Unrestricted Street Revenue	88,999	8,590	20,000	125,000	-	20,000	125,000	-	20,000	407,589
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2 (328 Fund)	88,999	8,590	-	-	-	-	-	-	-	97,589
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	<b>177,998</b>	<b>17,180</b>	<b>20,000</b>	<b>125,000</b>	<b>-</b>	<b>20,000</b>	<b>125,000</b>	<b>-</b>	<b>20,000</b>	<b>505,178</b>
<b>Capital Expenditures:</b>										
Design	12,408	-	20,000	-	-	20,000	-	-	20,000	72,408
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	165,590	17,180	-	125,000	-	-	125,000	-	-	432,770
<b>Total Expenditures:</b>	<b>177,998</b>	<b>17,180</b>	<b>20,000</b>	<b>125,000</b>	<b>-</b>	<b>20,000</b>	<b>125,000</b>	<b>-</b>	<b>20,000</b>	<b>505,178</b>

# Six Year Transportation Improvement Plan

TIP# I-4

## CAPITAL IMPROVEMENT FUND (328)

Project Title: **Street Lighting Improvement Program**  
 Project No: **Varies**  
 Project Type: **Non-Capacity (Annual)**  
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

### Description:

This project funds lighting improvements throughout the City, including conversion to LED lighting and installing new street lights.

### Progress Summary:

This is a new program for 2017.

### Future Impact on Operating Budget:

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>600,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	20,000	20,000	20,000	20,000	20,000	20,000	-	120,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	80,000	80,000	80,000	80,000	80,000	80,000	-	480,000
<b>Total Expenditures:</b>	-	-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>600,000</b>

## Six Year Transportation Improvement Plan

TIP# I-5

### ARTERIAL STREET FUND (102)

Project Title: **Harvey Rd NE/8th St NE Intersection Improvements**  
 Project No: **CP0611**  
 Project Type: **Capacity**  
 Project Manager: **N/A**

STIP# AUB-N/A

LOS Corridor ID# 5,19

#### Description:

Add one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd. Modify traffic signals and traffic channelization to accommodate the new lane. The additional lane will reduce traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project will reconstruct M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction will address the existing poor pavement condition and fill in any gaps in the sidewalk network.

#### Progress Summary:

Project was completed in 2010. Ongoing budget is for PWTF L debt payments.

#### Future Impact on Operating Budget:

This project will have no additional impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2018 YE Prior to 2018 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees (Debt Service)	691,974	84,401	84,000	83,598	83,196	82,794	82,392	325,551	1,602,709
	Traffic Impact Fees	204,500	-	-	-	-	-	-	-	204,500
	PWTF	1,527,300	-	-	-	-	-	-	-	1,527,300
	<b>Total Funding Sources:</b>	<b>1,731,800</b>	<b>84,401</b>	<b>84,000</b>	<b>83,598</b>	<b>83,196</b>	<b>82,794</b>	<b>82,392</b>	<b>325,551</b>	<b>1,807,209</b>
	<b>Capital Expenditures:</b>									
	Design	327,500	-	-	-	-	-	-	-	327,500
	Right of Way	200,400	-	-	-	-	-	-	-	200,400
	Construction	1,203,900	-	-	-	-	-	-	-	1,203,900
	Long Term Debt: PWTF	691,974	84,401	84,000	83,598	83,196	82,794	82,392	325,551	1,602,709
	<b>Total Expenditures:</b>	<b>1,731,800</b>	<b>84,401</b>	<b>84,000</b>	<b>83,598</b>	<b>83,196</b>	<b>82,794</b>	<b>82,392</b>	<b>325,551</b>	<b>1,807,209</b>



## Six Year Transportation Improvement Plan

TIP# I-6

### ARTERIAL STREET FUND (102)

Project Title: **Lake Tapps Parkway ITS Expansion**  
 Project No: **CP1618**  
 Project Type: **Capacity**  
 Project Manager: **Kevin Thompson**

STIP# AUB-54

LOS Corridor ID# 17

#### Description:

The project funds the design, coordination, permitting, and construction of new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

#### Progress Summary:

Federal Grant application was submitted to PSRC in May 2014. Project was awarded design and construction funds in 2016; the awarded funds will not be released to the City until 2019.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Secured Federal Grant	-	-	82,950	711,000	-	-	-	-	-
Traffic Impact Fees	3,572	-	22,050	189,000	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	<b>3,572</b>	<b>-</b>	<b>105,000</b>	<b>900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,008,572</b>
<b>Capital Expenditures:</b>									
Design	3,572	-	105,000	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	900,000	-	-	-	-	-
<b>Total Expenditures:</b>	<b>3,572</b>	<b>-</b>	<b>105,000</b>	<b>900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,008,572</b>

## Six Year Transportation Improvement Plan

TIP# I-7

### ARTERIAL STREET FUND (102)

Project Title: **SE 320th Street/116th Avenue SE Roundabout**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 25

#### Description:

This project will fund the design, right-of-way acquisition, and construction of a modern roundabout at the SE 320th Street intersection with 116th Avenue SE. The intersection currently has stop control on the 116th Avenue SE approaches.

#### Progress Summary:

Grant funding was applied for in 2018. If awarded, the design phase would begin in 2019, with construction anticipated to be completed in 2021.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	35,000	5,000	-	-	-	-	-	40,000
Unsecured Grant	-	-	290,000	25,000	1,370,000	-	-	-	-	1,685,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>325,000</b>	<b>30,000</b>	<b>1,370,000</b>	-	-	-	-	<b>1,725,000</b>
<b>Capital Expenditures:</b>										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	325,000	-	-	-	-	-	-	325,000
Right of Way	-	-	-	30,000	-	-	-	-	-	30,000
Construction	-	-	-	-	1,370,000	-	-	-	-	1,370,000
<b>Total Expenditures:</b>	-	-	<b>325,000</b>	<b>30,000</b>	<b>1,370,000</b>	-	-	-	-	<b>1,725,000</b>

## Six Year Transportation Improvement Plan

TIP# I-8

### ARTERIAL STREET FUND (102)

Project Title: **29th Street SE/R Street SE Intersection Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 16, 27

#### Description:

This project funds the design, right-of-way acquisition and construction of intersection capacity and safety improvements at the 29th St SE/R St SE intersection.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	360,000	800,000	-	-	-	1,160,000
Traffic Impact Fees	-	-	-	-	90,000	200,000	-	-	-	290,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	<b>450,000</b>	<b>1,000,000</b>	-	-	-	<b>1,450,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	450,000	-	-	-	-	450,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	1,000,000	-	-	-	1,000,000
<b>Total Expenditures:</b>	-	-	-	-	<b>450,000</b>	<b>1,000,000</b>	-	-	-	<b>1,450,000</b>

**Six Year Transportation Improvement Plan****TIP# I-9****ARTERIAL STREET FUND (102)**

Project Title: **M Street SE/29th Street SE Intersection Safety Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

**STIP# AUB-N/A****LOS Corridor ID# 27****Description:**

This project includes the design and construction of a new traffic signal.

**Progress Summary:**

M St SE & 29th St SE is currently an all-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Preliminary design is scheduled to be initiated in 2019. Construction will be completed when project is fully funded.

**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	500,000	-	-	-	500,000
Traffic Impact Fees	-	-	50,000	-	-	100,000	-	-	-	150,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	-	600,000	-	-	-	650,000
Capital Expenditures:										
Design	-	-	50,000	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	600,000	-	-	-	600,000
Total Expenditures:	-	-	50,000	-	-	600,000	-	-	-	650,000

**Six Year Transportation Improvement Plan****TIP# I-10****ARTERIAL STREET FUND (102)**

Project Title: **R Street SE/21st Street SE Intersection Safety Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

**STIP# AUB-N/A****LOS Corridor ID# 16****Description:**

This project includes the design and construction of intersection safety improvements.

**Progress Summary:**

R St SE/21st St SE is currently a two-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Analysis to determine appropriate intersection control and preliminary design are anticipated to be completed in 2019. Construction will be completed when the project is fully funded. Interim improvements were constructed in 2017 to improve the pedestrian crossing in partnership with the Muckleshoot Indian Tribe.

**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$5,000.

<b>Activity:</b>	<b>2018 YE Estimate</b>	<b>Budget</b>			<b>Forecast Project Cost</b>				<b>Total Project Cost</b>
		<b>Prior to 2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Beyond 2024</b>
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	700,000	-	-	-
Traffic Impact Fees	-	-	75,000	-	-	100,000	-	-	-
Traffic Mitigation Funds	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>75,000</b>	-	-	<b>800,000</b>	-	-	-
<b>Capital Expenditures:</b>									
Design	-	-	75,000	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	800,000	-	-	-
<b>Total Expenditures:</b>	-	-	<b>75,000</b>	-	-	<b>800,000</b>	-	-	-

## Six Year Transportation Improvement Plan

TIP# I-11

### ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S/6th Street SE Intersection Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 3

#### Description:

This project will fund the design, right-of-way acquisition, and construction of a new southbound right-turn pocket on Auburn Way S at the intersection with 6th Street SE/SR-18 EB ramps.

#### Progress Summary:

The project phases will be completed when grant funding is secured.

#### Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	-	-	105,000	-	505,000	-
Traffic Impact Fees	-	-	-	-	-	25,000	25,000	125,000	-
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	<b>130,000</b>	<b>25,000</b>	<b>630,000</b>	-
<b>Capital Expenditures:</b>									
Design	-	-	-	-	-	130,000	-	-	-
Right of Way	-	-	-	-	-	-	25,000	-	-
Construction	-	-	-	-	-	-	-	630,000	-
<b>Total Expenditures:</b>	-	-	-	-	-	<b>130,000</b>	<b>25,000</b>	<b>630,000</b>	-

## Six Year Transportation Improvement Plan

TIP # I-12

### ARTERIAL STREET FUND (102)

Project Title: **C Street SW/15th Street SW Intersection Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 12, 13

#### Description:

This project will construct a southbound right-turn pocket, re-channelize the intersection to provide two southbound through lanes, and replace the existing spanwire traffic signal with a new traffic signal.

#### Progress Summary:

Design is planned to begin in 2022. Construction will be sheduled once full funding is secured.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2018 YE Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	800,000	-	-	800,000
Traffic Impact Fees	-	-	-	-	-	200,000	200,000	-	-	400,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	<b>200,000</b>	<b>1,000,000</b>	-	-	<b>1,200,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	200,000	-	-	-	200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	1,000,000	-	-	1,000,000
<b>Total Expenditures:</b>	-	-	-	-	-	<b>200,000</b>	<b>1,000,000</b>	-	-	<b>1,200,000</b>

## Six Year Transportation Improvement Plan

TIP# I-13

### ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE/SE 320th Street Intersection Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23, 25

#### Description:

This project will fund the design, right-of-way acquisition, and construction of improvements to the intersection of SE 320th St/124th Ave SE. The intersection is located at the main entrance to Green River College and will require additional on-site improvements to be constructed.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	175,000	150,000	-	-	325,000
Unsecured Grant	-	-	-	-	-	-	1,200,000	-	-	1,200,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (GRC)	-	-	-	-	-	175,000	250,000	-	-	425,000
<b>Total Funding Sources:</b>	-	-	-	-	-	<b>350,000</b>	<b>1,600,000</b>	-	-	<b>1,950,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	-	100,000	-	-	100,000
Construction	-	-	-	-	-	-	1,500,000	-	-	1,500,000
<b>Total Expenditures:</b>	-	-	-	-	-	<b>350,000</b>	<b>1,600,000</b>	-	-	<b>1,950,000</b>



## Six Year Transportation Improvement Plan

TIP# I-14

### ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE/SE 284th Street Intersection Safety Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

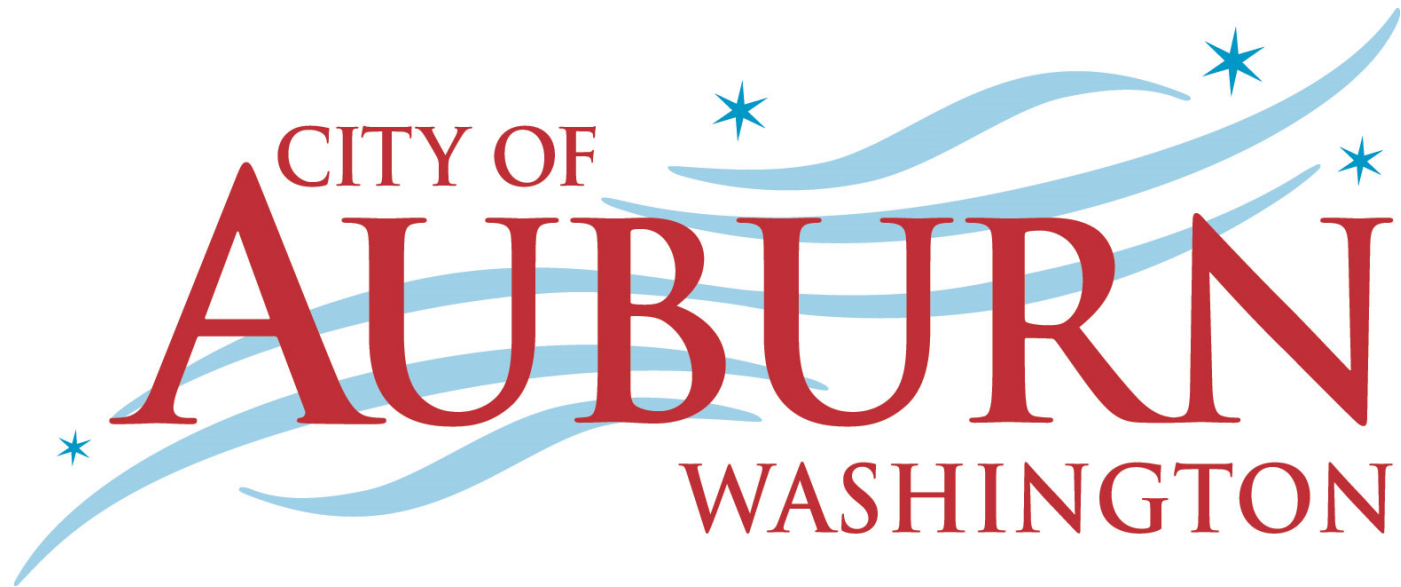
This project will complete the design phase, purchase ROW, and construct safety and capacity improvements at this intersection. The improvements will include a left-turn lane for northbound vehicles on 124th Avenue SE.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,000.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	450,000	-
Traffic Impact Fees	-	-	-	-	-	-	100,000	150,000	-
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	-	<b>100,000</b>	<b>600,000</b>	-
<b>Capital Expenditures:</b>									
Design	-	-	-	-	-	-	100,000	-	-
Right of Way	-	-	-	-	-	-	-	50,000	-
Construction	-	-	-	-	-	-	-	550,000	-
<b>Total Expenditures:</b>	-	-	-	-	-	-	<b>100,000</b>	<b>600,000</b>	-



## Six Year Transportation Improvement Plan

TIP# N-1

### ARTERIAL STREET FUND (102)

Project Title: **Pedestrian Accessibility and Safety Program**  
 Project No: **Varies**  
 Project Type: **Non-Capacity (Annual)**  
 Project Manager: **Courtney Pompa**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This is an annual program to fund small pedestrian improvement projects at locations throughout the City. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>700,000</b>
<b>Capital Expenditures:</b>										
Design	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	90,000	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
<b>Total Expenditures:</b>	-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>700,000</b>

## Six Year Transportation Improvement Plan

TIP# N-2

### CAPITAL IMPROVEMENT FUND (328)

Project Title: **ADA and Sidewalk Improvement Program**  
 Project No: **Varies**  
 Project Type: **Non-Capacity (Annual)**  
 Project Manager: **Courtney Pompa**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This project funds citywide accessibility improvements to the public right-of-way sidewalk system including adding/upgrading curb ramps, removing barriers to access and completing gaps. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,400,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	-	<b>1,400,000</b>
<b>Capital Expenditures:</b>										
Design	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	-	140,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	180,000	180,000	180,000	180,000	180,000	180,000	180,000	-	1,260,000
<b>Total Expenditures:</b>	-	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	-	<b>1,400,000</b>

## Six Year Transportation Improvement Plan

TIP# N-3

### ARTERIAL STREET FUND (102)

Project Title: **Arterial Bicycle and Safety Improvement Program**  
 Project No: **Varies**  
 Project Type: **Non-Capacity (Safety)**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This is a bi-annual program to fund bicycle and safety improvements on classified roadways. Projects are prioritized bi-annually based upon field studies and community feedback.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2018	Estimate	2019	2020	2021	2022	2023		2024
Funding Sources:										
Unrestricted Street Revenue	-	-	100,000	-	100,000	-	100,000	-	100,000	400,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	-	100,000	-	100,000	-	100,000	400,000
Capital Expenditures:										
Design	-	-	10,000	-	10,000	-	10,000	-	10,000	40,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	90,000	-	90,000	-	90,000	-	90,000	360,000
Total Expenditures:	-	-	100,000	-	100,000	-	100,000	-	100,000	400,000

## Six Year Transportation Improvement Plan

TIP# N-4

### ARTERIAL STREET FUND (102)

Project Title: **Transit Partnership Routes**  
 Project No: **N/A**  
 Project Type: **Other**  
 Project Manager: **Joe Welsh**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

Operating costs associated with the Commuter Shuttle (PT497) from the Lakeland Hills neighborhood to Auburn Station and King County Metro Transit's Route 910.

#### Progress Summary:

The Lakeland Hills route, PT497, began in 2009, the community shuttle, Route 910, in 2010. Lakeland Hills Sounder Shuttle is a partnership route with King County Metro and Pierce Transit currently authorized through February 2020. Route 910 is a KC Metro Transit Now Partnership Program currently authorized until September 2020. It is anticipated that the partnership agreement will be renewed in 2020.

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Other (Agencies)	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	-	<b>2,800,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Transit Service	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000
<b>Total Expenditures:</b>	-	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	-	<b>2,800,000</b>

## Six Year Transportation Improvement Plan

TIP# N-5

### ARTERIAL STREET FUND (102)

Project Title: **F Street SE Non-Motorized Improvements (Downtown to Les Gove)**  
 Project No: **CP1416**  
 Project Type: **Capacity, Non-Motorized**  
 Project Manager: **Seth Wickstrom**

STIP# AUB-49

LOS Corridor ID# N/A

#### Description:

The F St SE project includes pavement rehabilitation, installation of curbs, gutters, bike lanes, sidewalks, ADA improvements, utility undergrounding, LED street lighting, new two way center left turn-lane, crash attenuation at the supports for the BNSF railroad bridge, wayfinding signage and a "Bicycle Boulevard" designation of roadway connections between Auburn City Hall and the Les Gove Park Campus. This project improves mobility and safety along the corridor and will complete a gap in the non-motorized network between Auburn's Regional Growth Center and the Les Gove Community Campus. The major infrastructure improvements are approximately 0.3 miles long and the "Bicycle Boulevard" improvements are just over a mile long.

#### Progress Summary:

Preliminary design and survey work was completed in 2009. Federal Grant was secured in 2014 for design and ROW phases. Design phase was initiated in 2015. Construction is pending based on the ability to secure grant funding.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$4,100.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	550,000	-	-	-	-	550,000
Secured Federal Grant	331,990	188,010	-	-	-	-	-	-	-	520,000
Traffic Impact Fees	55,789	114,211	-	-	714,000	-	-	-	-	884,000
Unsecured Federal Grant	-	-	-	-	2,000,000	-	-	-	-	2,000,000
<b>Total Funding Sources:</b>	<b>387,779</b>	<b>302,221</b>	-	-	<b>3,264,000</b>	-	-	-	-	<b>3,954,000</b>
<b>Capital Expenditures:</b>										
Design	387,779	252,221	-	-	-	-	-	-	-	640,000
Right of Way	-	50,000	-	-	-	-	-	-	-	50,000
Construction	-	-	-	-	3,264,000	-	-	-	-	3,264,000
<b>Total Expenditures:</b>	<b>387,779</b>	<b>302,221</b>	-	-	<b>3,264,000</b>	-	-	-	-	<b>3,954,000</b>

## Six Year Transportation Improvement Plan

TIP# N-6

### ARTERIAL STREET FUND (102)

Project Title: **Auburn Station Access Improvements**  
 Project No: **TBD**  
 Project Type: **Non-Capacity, Transit**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This project will modify channelization and curb radii to improve turning radii for transit vehicles at the northeast corner of A St SW/2nd St SW.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to minimal.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	25,000	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other (Sound Transit)	-	-	-	100,000	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	<b>125,000</b>	-	-	-	-	-
<b>Capital Expenditures:</b>									
Design	-	-	-	15,000	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	110,000	-	-	-	-	-
<b>Total Expenditures:</b>	-	-	-	<b>125,000</b>	-	-	-	-	-



## Six Year Transportation Improvement Plan

### CAPITAL IMPROVEMENT FUNDS (328)

TIP# N-7

Project Title: **Auburn Way S (SR-164) - Southside Sidewalk Improvements**  
 Project No: **TBD**  
 Project Type: **Non-motorized, Safety**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 4

#### Description:

The project will construct missing sidewalk along the south side of Auburn Way S. The existing sidewalk along the south side currently ends at the intersection with Howard Road and restarts to the west of the intersection with Muckleshoot Plaza. The sidewalk gap extends for approximately 1,700 feet. The project also includes a Rapid Flashing Rectangular Beacon (RRFB) across Howard Road to provide a connection from the existing non-motorized facilities to the proposed improvements. TIB awarded funding to design and construct the missing sidewalk along the north side of Auburn Way S, with construction anticipated to be completed by the end of 2018.

#### Progress Summary:

Grant funding for the project was applied for in 2018. If awarded, the design phase would occur in 2020 with construction of the improvements in 2021.

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2018 YE Prior to 2018 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	80,000	525,300	-	-	-	-	605,300
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-
	REET2	-	-	15,000	92,700	-	-	-	-	107,700
	Other	-	-	-	-	-	-	-	-	-
	<b>Total Funding Sources:</b>	-	-	<b>95,000</b>	<b>618,000</b>	-	-	-	-	<b>713,000</b>
	<b>Capital Expenditures:</b>									
	Design	-	-	95,000	-	-	-	-	-	95,000
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	618,000	-	-	-	-	618,000
	<b>Total Expenditures:</b>	-	-	<b>95,000</b>	<b>618,000</b>	-	-	-	-	<b>713,000</b>

## Six Year Transportation Improvement Plan

TIP# N-8

### ARTERIAL STREET FUND (102)

Project Title: **Evergreen Heights Safe Routes to School Improvements Phases 1+2**  
 Project No: **CP1810**  
 Project Type: **Capacity, Non-Motorized**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 37

#### Description:

Phase 1 of the project includes the vertical realignment of S 316th Street along the school frontage to address a sight-distance problems associated with the school driveways and at the intersection with 56th Avenue S. This improvement is being constructed by the school district as part of their half street improvements associated with on-site improvements to the school.

Phase 2 of the project will realign the 56th Avenue S approach to S 316th Street to the east to remove the offset between the street approach and school driveway, and a roundabout will be constructed at the S 316th Street/56th Avenue S intersection replacing the existing all-way stop-control. Other project elements include street lighting and required storm water system improvements.

#### Progress Summary:

A partnership with the Auburn School District was created for the Phase 1 improvements, and are scheduled to be constructed during 2018. Phase 2 will be dependent on the ability to secure grant funding.

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2018 YE Prior to 2018 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
	Unrestricted Street Revenue	-	24,500	-	-	-	-	-	-	24,500
	Unsecured State Grant	-	-	-	-	350,000	1,870,000	-	-	2,220,000
	Traffic Impact Fees	-	-	-	-	60,000	400,000	-	-	460,000
	Other(Auburn Sch. District)	-	122,500	-	-	-	-	-	-	122,500
	Traffic Mitigation Fees	-	100,000	-	-	-	-	-	-	100,000
	<b>Total Funding Sources:</b>	-	<b>247,000</b>	-	-	<b>410,000</b>	<b>2,270,000</b>	-	-	<b>2,927,000</b>
	<b>Capital Expenditures:</b>									
	Design	-	-	-	-	200,000	-	-	-	200,000
	Right of Way	-	-	-	-	210,000	-	-	-	210,000
	Construction	-	247,000	-	-	-	2,270,000	-	-	2,517,000
	<b>Total Expenditures:</b>	-	<b>247,000</b>	-	-	<b>410,000</b>	<b>2,270,000</b>	-	-	<b>2,927,000</b>

## Six Year Transportation Improvement Plan

TIP # N-9

### ARTERIAL STREET FUND (102)

Project Title: **Riverwalk Drive SE Non-Motorized Improvements**  
 Project No: **TBD**  
 Project Type: **Non-Motorized**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 27

#### Description:

This project is planned as a partnership between the City of Auburn and the Muckleshoot Indian Tribe to improve pedestrian safety by constructing sidewalks, street lighting, and related storm improvements on Riverwalk Drive SE between Auburn Way S and Howard Road SE. This project will close a major gap in sidewalk system and ties into the proposed improvements on Auburn Way South.

#### Progress Summary:

Design is anticipated to begin in 2022. Construction will be completed when funds are available.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$10,000.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	125,000	125,000	-	-	250,000
Unsecured Grant	-	-	-	-	-	-	1,250,000	-	-	1,250,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (MIT)	-	-	-	-	-	125,000	125,000	-	-	250,000
<b>Total Funding Sources:</b>	-	-	-	-	-	<b>250,000</b>	<b>1,500,000</b>	-	-	<b>1,750,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	1,500,000	-	-	1,500,000
<b>Total Expenditures:</b>	-	-	-	-	-	<b>250,000</b>	<b>1,500,000</b>	-	-	<b>1,750,000</b>

## Six Year Transportation Improvement Plan

TIP# N-10

### ARTERIAL STREET FUND (102)

Project Title: **A Street SE Pedestrian Crossing Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety, Non-Motorized**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10

#### Description:

This project will fund the permitting, design, and construction of a new pedestrian underpass of the BNSF Railway mainline tracks south of 41st St SE and a new signalized pedestrian crossing of A St SE. This project is needed to improve pedestrian walking routes and safety.

#### Progress Summary:

Consultant feasibility analysis was completed to refine project scope, alignment, and identify design issues. Future project phases will be completed when grant funding is secured.

#### Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$5,500.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	-	-	-	400,000	3,500,000	-
Traffic Impact Fees	-	-	-	-	-	-	250,000	1,400,000	-
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	-	<b>650,000</b>	<b>4,900,000</b>	-
<b>Capital Expenditures:</b>									
Design	-	-	-	-	-	-	650,000	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	4,900,000	-
<b>Total Expenditures:</b>	-	-	-	-	-	-	<b>650,000</b>	<b>4,900,000</b>	-

## Six Year Transportation Improvement Plan

TIP# N-11

### ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Safe Routes to Schools**  
 Project No: **TBD**  
 Project Type: **Non-Motorized**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

The project will design and construct non-motorized improvements along SE 304th St from Hazelwood Elementary School extending east to 124th Ave SE and continuing south along 124th Ave SE to Lea Hill Elementary School. The project will complete multiple gaps in the existing non-motorized network. The elements of work include construction of approximately 2,400 linear feet of sidewalk to match adjacent widths. The project will also construct curb and gutter, ADA compliant curb ramps, driveways aprons and retaining walls associated with the new sidewalks. Utility poles will need to be relocated to accommodate the proposed sidewalk alignment in some locations. Where sidewalks are installed the bike network will be extended in most locations along the project to include the connection to and from the existing bicycle improvements constructed as part of the SE 304th St/124th Ave SE roundabout. Additional lighting is proposed for pedestrian safety and will be incorporated onto existing/relocated utility poles. Ancillary work, including but not limited to, property restoration, grading, storm upgrades, school zone beacon relocation, channelization, fencing, landscaping and mailbox relocation will be addressed with the project.

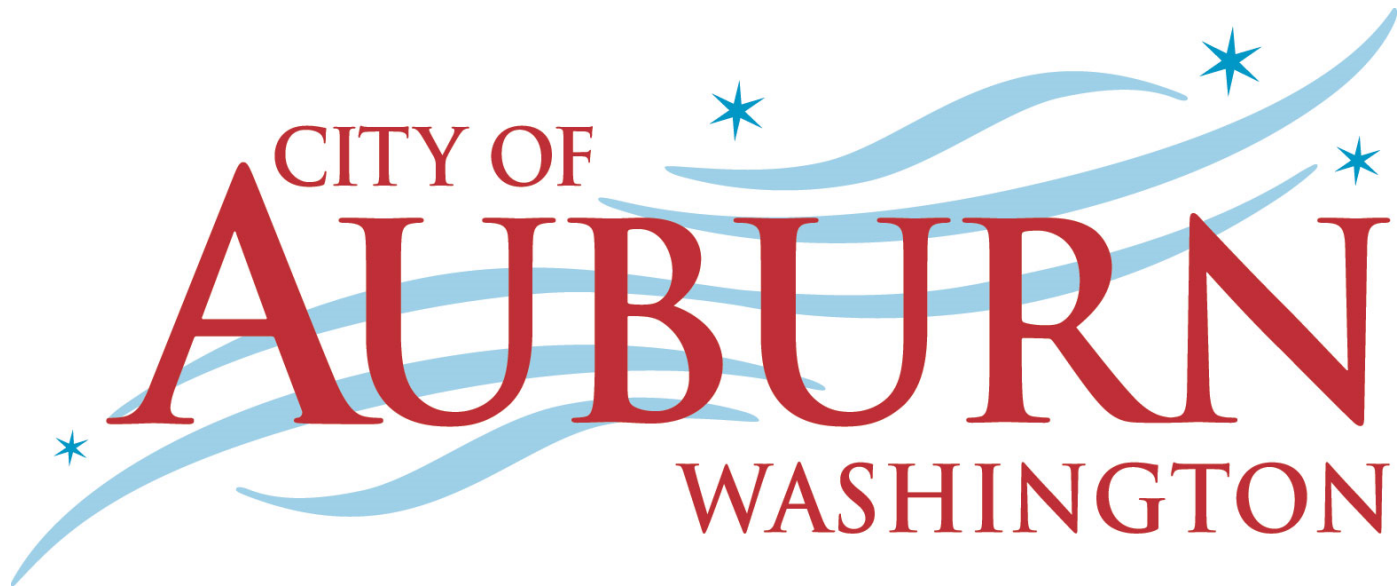
#### Progress Summary:

Grant funding application was submitted in 2018. If secured the design phase will be started in 2019 and construction completed during 2021.

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2019	2020	2021	2022	2023	2024	Beyond 2024	
	Unrestricted Street Revenue	-	-	3,000	213,000	58,050	-	-	-	-	274,050
	Unsecured State Grant	-	-	17,000	1,207,000	328,950	-	-	-	-	1,552,950
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
	<b>Total Funding Sources:</b>	-	-	<b>20,000</b>	<b>1,420,000</b>	<b>387,000</b>	-	-	-	-	<b>1,827,000</b>
	<b>Capital Expenditures:</b>										
	Design	-	-	20,000	70,000	-	-	-	-	-	90,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	1,350,000	387,000	-	-	-	-	1,737,000
	<b>Total Expenditures:</b>	-	-	<b>20,000</b>	<b>1,420,000</b>	<b>387,000</b>	-	-	-	-	<b>1,827,000</b>



*City of Auburn Transportation Improvement Program*

**Six Year Transportation Improvement Plan**

**TIP# P-1**

**ARTERIAL PRESERVATION FUND (105)**

Project Title: **Arterial Street Preservation Program**  
 Project No: **Varies**  
 Project Type: **Preservation**  
 Project Manager: **Jai Carter**

**STIP# AUB-N/A**

**LOS Corridor ID# N/A**

**Description:** Implement regular pavement maintenance and/or rehabilitation of various classified streets citywide. These projects may include a combination of overlays, rebuilds, and spot repairs. This program is funded through a 1% utility tax that was adopted by City Council during 2008.

**Progress Summary:**

The 2017 construction cycle included the completion of the B Street NW reconstruction and provided matching funds for the Federally funded preservation projects on Auburn Way N and Lake Tapps Parkway. 2018 construction includes matching funds for the Federally funded preservation of S 277th Street and 15th Street NE/NW preservation, and for arterial patching and overlay.

**Future Impact on Operating Budget:**

There is no impact to the street maintenance budget.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Arterial Preservation Fund	-	500,000	1,000,000	200,000	1,000,000	1,475,000	1,100,000	1,550,000	-	6,825,000
Utility Tax	-	-	-	-	-	-	-	-	-	-
REET2	-	1,212,400	-	-	-	-	-	-	-	1,212,400
<b>Total Funding Sources:</b>	-	<b>1,712,400</b>	<b>1,000,000</b>	<b>200,000</b>	<b>1,000,000</b>	<b>1,475,000</b>	<b>1,100,000</b>	<b>1,550,000</b>	-	<b>8,037,400</b>
<b>Capital Expenditures:</b>										
Design	-	61,500	50,000	20,000	50,000	60,000	50,000	60,000	-	351,500
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	1,650,900	950,000	180,000	950,000	1,415,000	1,050,000	1,490,000	-	7,685,900
<b>Total Expenditures:</b>	-	<b>1,712,400</b>	<b>1,000,000</b>	<b>200,000</b>	<b>1,000,000</b>	<b>1,475,000</b>	<b>1,100,000</b>	<b>1,550,000</b>	-	<b>8,037,400</b>

*City of Auburn Transportation Improvement Program*

**Six Year Transportation Improvement Plan**

**TIP# P-2**

**LOCAL STREET PRESERVATION FUND (103)**

Project Title: **Local Street Improvement Program**  
 Project No: **Varies**  
 Project Type: **Preservation**  
 Project Manager: **Jai Carter**

**STIP# AUB-N/A**

**LOS Corridor ID# N/A**

**Description:**

The program preserves local (unclassified) streets. The work includes crack sealing, asphalt patching, pre-leveling, asphalt overlays and roadway reconstruction. Beginning in 2013 sales tax on construction was dedicated by council to fund this program.

**Progress Summary:**

This program has successfully completed overlays, chip seals and complete reconstructions since 2005. The program will focus on completing reconstruction needs in addition to regular maintenance treatments.

**Future Impact on Operating Budget:**

There is no impact to the street maintenance budget.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Local Street Preserv. Fund	-	1,471,580	350,000	350,000	-	-	-	-	-	2,171,580
Transfer In (Utilities)	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,050,000
Sales Tax on Construction	-	1,750,000	2,050,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	11,800,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>3,371,580</b>	<b>2,550,000</b>	<b>2,100,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	-	<b>15,021,580</b>
<b>Capital Expenditures:</b>										
Design	-	412,280	525,000	500,000	525,000	500,000	525,000	500,000	-	3,487,280
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	2,959,300	2,025,000	1,600,000	1,225,000	1,250,000	1,225,000	1,250,000	-	11,534,300
<b>Total Expenditures:</b>	-	<b>3,371,580</b>	<b>2,550,000</b>	<b>2,100,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	-	<b>15,021,580</b>



## Six Year Transportation Improvement Plan

TIP# P-3

### ARTERIAL PRESERVATION FUND FUND (105)

Project Title: **Arterial Crackseal Program**  
 Project No: **CP1811**  
 Project Type: **Preservation**  
 Project Manager: **Aleksey Koshman**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

Implement regular maintenance of various classified streets by sealing newly formed cracks. Sealing the cracks will prolong the life of the pavement by stopping water from draining into the sub-base of the road.

#### Progress Summary:

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Arterial Preservation Fund	-	200,000	100,000	100,000	100,000	100,000	100,000	100,000	-	800,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>800,000</b>
<b>Capital Expenditures:</b>										
Design	-	15,000	10,000	10,000	10,000	10,000	10,000	10,000	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	185,000	90,000	90,000	90,000	90,000	90,000	90,000	-	725,000
<b>Total Expenditures:</b>	-	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>800,000</b>

## Six Year Transportation Improvement Plan

TIP# P-4

### ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Deck Preservation Program**  
 Project No: **Varies**  
 Project Type: **Preservation**  
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This is a annual program to fund the rehabilitation of bridge decks as identified by the City's annual bridge inspection program.

#### Progress Summary:

R St SE Stuck River Bridge deck repairs were completed in 2014.

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2019	2020	2021	2022	2023	2024	Beyond 2024	
	Arterial Preservation Fund	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>		-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>700,000</b>
		-									
	<b>Capital Expenditures:</b>										
	Design	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	90,000	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
<b>Total Expenditures:</b>		-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>700,000</b>

## Six Year Transportation Improvement Plan

TIP# P-5

### ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Structure Preservation Program**  
 Project No: **Varies**  
 Project Type: **Preservation**  
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This is an bi-annual program to fund improvements to bridge structures identified by the City's annual bridge inspection program.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Arterial Preservation Fund	-	50,000	-	50,000	-	50,000	-	50,000	-	200,000
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>50,000</b>	-	<b>50,000</b>	-	<b>50,000</b>	-	<b>50,000</b>	-	<b>200,000</b>
<b>Capital Expenditures:</b>										
Design	-	5,000	-	5,000	-	5,000	-	5,000	-	20,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	45,000	-	45,000	-	45,000	-	45,000	-	180,000
<b>Total Expenditures:</b>	-	<b>50,000</b>	-	<b>50,000</b>	-	<b>50,000</b>	-	<b>50,000</b>	-	<b>200,000</b>

## Six Year Transportation Improvement Plan

TIP# P-6

### ARTERIAL PRESERVATION FUND (105)

Project Title: **15th Street SW Reconstruction**  
 Project No: **TBD**  
 Project Type: **Preservation**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 12

#### Description:

This project will evaluate improvements to the Union Pacific at grade rail crossings as well as the vertical sight distance to the Interurban Trail crossing to the west of the tracks. This project was originally scoped to include pavement preservation. The pavement preservation component could still be combined with this project, but is also eligible for the Arterial Pavement Preservation Program. A planning level cost estimate is provided.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Arterial Preservation Fund	-	-	-	-	-	75,000	500,000	-	-	575,000
Unsecured Grant	-	-	-	-	-	300,000	2,500,000	-	-	2,800,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	<b>375,000</b>	<b>3,000,000</b>	-	-	<b>3,375,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	375,000	-	-	-	375,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	3,000,000	-	-	3,000,000
<b>Total Expenditures:</b>	-	-	-	-	-	<b>375,000</b>	<b>3,000,000</b>	-	-	<b>3,375,000</b>

## Six Year Transportation Improvement Plan

TIP# P-7

### ARTERIAL PRESERVATION FUND (105)

Project Title: **Auburn Way N Preservation Phase 2 (8th St NE to 22nd St NE)**  
 Project No: **TBD**  
 Project Type: **Preservation**  
 Project Manager: **TBD**

STIP# AUB-56

LOS Corridor ID# 1/2

#### Description:

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

#### Progress Summary:

Federal Grant funding was awarded in 2016.

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Costs				Total Project Cost
				2019	2020	2021	2022	2023	2024	Beyond 2024	
	Arterial Preservation Fund	-	-	120,000	618,280	-	-	-	-	-	738,280
	Secured Federal Grant	-	-	-	889,720	-	-	-	-	-	889,720
	Other	-	-	-	-	-	-	-	-	-	-
	<b>Total Funding Sources:</b>	-	-	<b>120,000</b>	<b>1,508,000</b>	-	-	-	-	-	<b>1,628,000</b>
	<b>Capital Expenditures:</b>										
	Design	-	-	120,000	-	-	-	-	-	-	120,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	1,508,000	-	-	-	-	-	1,508,000
	<b>Total Expenditures:</b>	-	-	<b>120,000</b>	<b>1,508,000</b>	-	-	-	-	-	<b>1,628,000</b>

## Six Year Transportation Improvement Plan

TIP# P-8

### ARTERIAL PRESERVATION FUND (105)

Project Title: **Auburn Way N Preservation Phase 3 (4th St SE to 8th St NE)**  
 Project No: **TBD**  
 Project Type: **Preservation**  
 Project Manager: **TBD**

STIP# AUB-57

LOS Corridor ID# 2

#### Description:

This project will grind and overlay Auburn Way N from approximately 8th Street NE to approximately 4th St SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

#### Progress Summary:

Federal Grant funding was awarded in 2016.

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2018 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Arterial Preservation Fund	-	-	111,220	863,920	-	-	-	-	-	975,140
Secured Federal Grant	-	-	111,220	863,920	-	-	-	-	-	975,140
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>222,440</b>	<b>1,727,840</b>	-	-	-	-	-	<b>1,950,280</b>
<b>Capital Expenditures:</b>										
Design	-	-	222,440	-	-	-	-	-	-	222,440
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,727,840	-	-	-	-	-	1,727,840
<b>Total Expenditures:</b>	-	-	<b>222,440</b>	<b>1,727,840</b>	-	-	-	-	-	<b>1,950,280</b>

## Six Year Transportation Improvement Plan

TIP# P-9

### ARTERIAL PRESERVATION FUND (105)

Project Title: **A Street SE Preservation (E Main St to 17th St SE)**  
 Project No: **CP1819**  
 Project Type: **Preservation**  
 Project Manager: **Kim Truong**

STIP# AUB-55

LOS Corridor ID# 10

**Description:** This project will grind and overlay A St SE between E Main St and 17th St SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

#### Progress Summary:

Federal Grant funding was awarded in 2016.

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2018 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Arterial Preservation Fund	-	99,360	782,440	-	-	-	-	-	-	881,800
Secured Federal Grant	-	99,360	782,440	-	-	-	-	-	-	881,800
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>198,720</b>	<b>1,564,880</b>	-	-	-	-	-	-	<b>1,763,600</b>
<b>Capital Expenditures:</b>										
Design	-	198,720	-	-	-	-	-	-	-	198,720
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,564,880	-	-	-	-	-	-	1,564,880
<b>Total Expenditures:</b>	-	<b>198,720</b>	<b>1,564,880</b>	-	-	-	-	-	-	<b>1,763,600</b>

## Six Year Transportation Improvement Plan

TIP# P-10

### ARTERIAL PRESERVATION FUND (105)

Project Title: **A Street SE Preservation (37th Street SE to King/Pierce County Line)**  
 Project No: **TBD**  
 Project Type: **Non-Capacity, Preservation**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10

#### Description:

The project will grind and overlay A Street SE from 37th Street SE to the Auburn/Pacific City Limit and from the Pacific/Auburn City Limit to the King /Pierce County Line (approximately 1,800 feet to the south of Lakeland Hills Way). The project also includes ADA upgrades to curb ramps and replacement of vehicle detection loops.

#### Progress Summary:

An application for grant funding for this project was submitted in 2018. If awarded, design would occur in 2021 and construction in 2022.

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	67,500	788,000	-	-	-	855,500
Unsecured Grant	-	-	-	-	67,500	788,000	-	-	-	855,500
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	135,000	1,576,000	-	-	-	1,711,000
Capital Expenditures:										
Design	-	-	-	-	135,000	-	-	-	-	135,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	1,576,000	-	-	-	1,576,000
Total Expenditures:	-	-	-	-	135,000	1,576,000	-	-	-	1,711,000



## Six Year Transportation Improvement Plan

TIP# P-11

### ARTERIAL PRESERVATION FUND (105)

Project Title: **C Street SW Preservation (W Main St to GSA Signal)**  
 Project No: **TBD**  
 Project Type: **Non-Capacity, Preservation**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 13

#### Description:

The project will grind and overlay C Street SW from W Main Street to the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project also includes ADA upgrades to curb ramps and pedestrian push buttons, and replacement of vehicle detection loops.

#### Progress Summary:

An application for grant funding for the construction phase of this project was submitted in 2018. If awarded, design would occur in 2020 and construction in 2021.

#### Future Impact on Operating Budget:

No impact.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Arterial Preservation Fund	-	-	-	182,000	871,500	-	-	-	-	1,053,500
Unsecured Grant	-	-	-	-	1,254,000	-	-	-	-	1,254,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	<b>182,000</b>	<b>2,125,500</b>	-	-	-	-	<b>2,307,500</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	182,000	-	-	-	-	-	182,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	2,125,500	-	-	-	-	2,125,500
<b>Total Expenditures:</b>	-	-	-	<b>182,000</b>	<b>2,125,500</b>	-	-	-	-	<b>2,307,500</b>

## Six Year Transportation Improvement Plan

TIP# P-12

### ARTERIAL PRESERVATION FUND (105)

Project Title: **Lakeland Hill Way Preservation (57th Drive SE to Lake Tapps Pkwy)**  
 Project No: **TBD**  
 Project Type: **Non-Capacity, Preservation**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 26

#### Description:

The project will grind, patch, and overlay Lakeland Hills Way from 57th Drive SE to Lake Tapps Pkwy. The project also includes ADA upgrades to curb ramps and replacement of vehicle detection loops.

#### Progress Summary:

An application for grant funding for the construction phase of this project was submitted in 2018. If awarded, design would occur in 2020 and construction in 2021.

#### Future Impact on Operating Budget:

No impact.

Activity:	Funding Sources:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			Prior to 2018	2019	2020	2021	2022	2023	2024	
	Arterial Preservation Fund	-	-	100,000	352,000	-	-	-	-	452,000
	Unsecured Grant	-	-	-	748,000	-	-	-	-	748,000
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	100,000	1,100,000	-	-	-	-	1,200,000
	Capital Expenditures:									
	Design	-	-	100,000	-	-	-	-	-	100,000
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	1,100,000	-	-	-	-	1,100,000
	Total Expenditures:	-	-	100,000	1,100,000	-	-	-	-	1,200,000



## Six Year Transportation Improvement Plan

TIP# R-1

### ARTERIAL STREET FUND (102)

Project Title: **Auburn Way N/S (4th St NE to 4th St SE)**  
 Project No: **c409a0**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2, 3

#### Description:

This project is based on a pre-design study to improve pedestrian accessibility, appearance, and link the downtown area along Auburn Way S between 4th Street NE and 4th Street SE. The project is approximately 0.5 miles long. The project would construct curb-bulbs at intersections adjacent to on-street parking, a new northbound left-turn at 3rd Street NE, and improvements to the signal and channelization at E Main Street.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		2018 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
Unrestricted Street Revenue	78,251	-	-	-	-	50,000	300,000	100,000	1,500,000	2,028,251
Unsecured Grant	-	-	-	-	-	-	300,000	100,000	1,500,000	1,900,000
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	<b>78,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>600,000</b>	<b>200,000</b>	<b>3,000,000</b>	<b>3,928,251</b>
<b>Capital Expenditures:</b>										
Design	78,251	-	-	-	-	50,000	600,000	-	-	728,251
Right of Way	-	-	-	-	-	-	-	200,000	-	200,000
Construction	-	-	-	-	-	-	-	-	3,000,000	3,000,000
<b>Total Expenditures:</b>	<b>78,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>600,000</b>	<b>200,000</b>	<b>3,000,000</b>	<b>3,928,251</b>

## Six Year Transportation Improvement Plan

TIP# R-2

### ARTERIAL STREET FUND (102)

Project Title: **I Street NE Corridor (45th St NE to S 277th St)**  
 Project No: **c415a0**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

The final alignment of the I Street Corridor was analyzed as part of the Northeast Auburn Special Area Plan Environmental Impact Study. A portion of the ROW and construction will be developer funded. The cross section will likely be a 5-lane arterial per the city's Comprehensive Plan.

#### Progress Summary:

This project is development driven. Prior expenditures were for design and construction of culvert crossing.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,200.

Activity:	Funding Sources:	2018 YE Prior to 2018 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	3,892	-	-	-	-	-	-	-	3,892
	Other Sources (Development)	-	-	-	-	6,760,000	-	-	-	6,760,000
	Other (Port of Seattle)	-	-	-	-	-	-	-	-	-
	<b>Total Funding Sources:</b>	<b>3,892</b>	-	-	-	<b>6,760,000</b>	-	-	-	<b>6,763,892</b>
	<b>Capital Expenditures:</b>									
	Design	3,892	-	-	-	460,000	-	-	-	463,892
	Right of Way	-	-	-	-	1,020,000	-	-	-	1,020,000
	Construction	-	-	-	-	5,280,000	-	-	-	5,280,000
	<b>Total Expenditures:</b>	<b>3,892</b>	-	-	-	<b>6,760,000</b>	-	-	-	<b>6,763,892</b>

*City of Auburn Transportation Improvement Program*

**Six Year Transportation Improvement Plan**

**TIP# R-3**

**ARTERIAL STREET FUND (102)**

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**  
 Project No: **c201a0**  
 Project Type: **Capacity**  
 Project Manager: **Ryan Vondrak**

**STIP# AUB-N/A**

**LOS Corridor ID# 6**

**Description:**

Construction of a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

**Progress Summary:**

Construction was completed in 2014. The project is now in Public Works Trust Fund Loan (PWTFL) debt repayment.

**Future Impact on Operating Budget:**

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Grants (Fed,State)	9,731,904	-	-	-	-	-	-	-	-	9,731,904
REET2	1,140,000	-	-	-	-	-	-	-	-	1,140,000
Traffic Impact Fees (Construction)	4,309,782	-	-	-	-	-	-	-	-	4,309,782
Traffic Impact Fees (Debt Service)	519,695	124,013	123,720	123,428	123,135	122,843	122,550	122,258	2,033,633	3,415,275
Traffic Mitigation Fees	660,000	-	-	-	-	-	-	-	-	660,000
PWTFL (30 years)	3,284,857	-	-	-	-	-	-	-	-	3,284,857
Other (Agencies)	3,090,514	-	-	-	-	-	-	-	-	3,090,514
	<b>22,217,057</b>	<b>124,013</b>	<b>123,720</b>	<b>123,428</b>	<b>123,135</b>	<b>122,843</b>	<b>122,550</b>	<b>122,258</b>	<b>2,033,633</b>	<b>22,347,475</b>
<b>Capital Expenditures:</b>										
Design	2,688,924	-	-	-	-	-	-	-	-	2,688,924
Right of Way	3,358,443	-	-	-	-	-	-	-	-	3,358,443
Construction	16,169,690	-	-	-	-	-	-	-	-	16,169,690
PWTF Debt Service	519,695	124,013	123,720	123,428	123,135	122,843	122,550	122,258	2,033,633	3,415,275
	<b>22,217,057</b>	<b>124,013</b>	<b>123,720</b>	<b>123,428</b>	<b>123,135</b>	<b>122,843</b>	<b>122,550</b>	<b>122,258</b>	<b>2,033,633</b>	<b>22,347,475</b>

## Six Year Transportation Improvement Plan

TIP # R-4

### ARTERIAL STREET FUND (102)

Project Title: **A Street Loop**

STIP# AUB-N/A

Project No: **TBD**

Project Type: **Capacity**

Project Manager: **TBD**

LOS Corridor ID# N/A

#### Description:

The project will design and construct a new one-way (eastbound) roadway connection between A Street SW and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 2nd/3rd Street SE and A Street SE. The roadway will be constructed as a complete street to accommodate non-motorized road users.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,500.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	70,000	270,000	-	-	-	-	340,000
Other (Sound Transit)	-	-	-	280,000	1,080,000	-	-	-	-	1,360,000
Total Funding Sources:	-	-	-	350,000	1,350,000	-	-	-	-	1,700,000
Capital Expenditures:										
Design	-	-	-	350,000	-	-	-	-	-	350,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,350,000	-	-	-	-	1,350,000
Total Expenditures:	-	-	-	350,000	1,350,000	-	-	-	-	1,700,000

## Six Year Transportation Improvement Plan

TIP# R-5

### ARTERIAL STREET FUND (102)

Project Title: **A Street NW, Phase 2 (W Main St to 3rd St NW)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

Construct a multi-lane arterial from W Main St to 3rd St NW. This project will improve the connection between the A St NW Extension, (Phase 1) and Auburn Station and Central Business District. This project could be partially or fully funded by development and/or Sound Transit's parking garage/access improvements. The project is approximately 0.2 miles long.

#### Progress Summary:

The parking garage constructed by the Auburn Regional Medical Center completed a portion of this project in 2009.

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	175,000	1,325,000	-	-	1,500,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Developer)	150,000	-	-	-	-	175,000	1,325,000	-	-	1,650,000
<b>Total Funding Sources:</b>	<b>150,000</b>	-	-	-	-	<b>350,000</b>	<b>2,650,000</b>	-	-	<b>3,150,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	100,000	-	-	-	100,000
Construction	150,000	-	-	-	-	-	2,650,000	-	-	2,800,000
<b>Total Expenditures:</b>	<b>150,000</b>	-	-	-	-	<b>350,000</b>	<b>2,650,000</b>	-	-	<b>3,150,000</b>



## Six Year Transportation Improvement Plan

TIP# R-6

### ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Widening (Hemlock St SE to Poplar St SE)**  
 Project No: **CP1622**  
 Project Type: **Capacity**  
 Project Manager: **Matt Larson**

STIP# AUB-N/A

LOS Corridor ID# 4

#### Description:

Widen Auburn Way S between Hemlock St SE and Poplar St SE to accomodate two general purpose lanes in each direction, turn lanes, access management where feasible, U-turns, curb, gutter, sidewalk, illumination, transit stop improvements, a new traffic signal at Noble Court, Intelligent Transportation Systems, streetscape and storm improvements. The project length is approximately 0.4 miles.

#### Progress Summary:

The project will extend corridor improvements along Auburn Way S recently completed under previous projects. Grant funding for the design and ROW phases was applied for in 2018.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:		2018 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	-	1,297,500	1,297,500	5,800,000	5,800,000	-	14,195,000
Traffic Impact Fees	-	-	-	-	202,500	202,500	1,450,000	1,450,000	-	3,305,000
<b>Total Funding Sources:</b>	-	-	-	-	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,250,000</b>	<b>7,250,000</b>	-	<b>17,500,000</b>
<b>Capital Expenditures:</b>										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	1,500,000	-	-	-	-	1,500,000
Right of Way	-	-	-	-	-	1,500,000	-	-	-	1,500,000
Construction	-	-	-	-	-	-	7,250,000	7,250,000	-	14,500,000
<b>Total Expenditures:</b>	-	-	-	-	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,250,000</b>	<b>7,250,000</b>	-	<b>17,500,000</b>

## Six Year Transportation Improvement Plan

TIP# R-7

### ARTERIAL STREET FUND (102)

Project Title: **M Street NE (E Main St to 4th St NE)**  
 Project No: **asbd12**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 5

#### Description:

This project will construct a complete four/five-lane street section on M St NE between south of E Main St and 4th St NE.

#### Progress Summary:

Pre-design is planned to be completed during 2019 to refine project scope, alignment, and estimated costs.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured State Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	50,000	-	-	350,000	1,250,000	-	-	1,650,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>50,000</b>	-	-	<b>350,000</b>	<b>1,250,000</b>	-	-	<b>1,650,000</b>
<b>Capital Expenditures:</b>										
Pre-Design	-	-	50,000	-	-	-	-	-	-	50,000
Design	-	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	-	100,000	-	-	100,000
Construction	-	-	-	-	-	-	1,150,000	-	-	1,150,000
<b>Total Expenditures:</b>	-	-	<b>50,000</b>	-	-	<b>350,000</b>	<b>1,250,000</b>	-	-	<b>1,650,000</b>

*City of Auburn Transportation Improvement Program*

**Six Year Transportation Improvement Plan**

**TIP# R-8**

**ARTERIAL STREET FUND (102)**

Project Title: **49th Street NE (Auburn Way N to I St NE)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

**STIP# AUB-N/A**

**LOS Corridor ID# N/A**

**Description:**

Construct a new east/west corridor from Auburn Way N to I St NE. The existing 49th Street corridor extends B St NW to the west. This project also includes a traffic signal at the intersection of Auburn Way N and 49th Street with accommodations for u-turns on Auburn Way N. This roadway was evaluated and recommended in the NE Auburn Special Area Plan. It is anticipated that this will be constructed by future development. It is approximately 0.75 miles long.

**Progress Summary:**

**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$27,050.

Activity:	2018 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2018	Estimate	2019	2020	2021	2022	2023		2024
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Total Funding Sources:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	600,000	-	-	-	600,000
Construction	-	-	-	-	-	-	2,500,000	-	-	2,500,000
Total Expenditures:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000

## Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# R-9

Project Title: **46th Place S Realignment**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

### Description:

The project will realign 46th Place S to the south of S 321st Street. The realignment will move the 46th Place S intersection with S 321st Street approximately 350 feet to the east of the current location. This will create two T-intersections (44th Avenue S and 46th Place S) in place of the existing four-leg intersection. The existing 46th Place S will be dead-ended to the south of S 321st Street. The project will improve safety and traffic operations at the intersections.

### Progress Summary:

A portion of the right-of-way for the realigned roadway was dedicated as part of an adjacent development project.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	575,000	-	575,000
Traffic Impact Fees	-	-	-	-	-	-	-	250,000	-	250,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	-	-	<b>825,000</b>	-	<b>825,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	-	-	125,000	-	125,000
Right of Way	-	-	-	-	-	-	-	25,000	-	25,000
Construction	-	-	-	-	-	-	-	675,000	-	675,000
<b>Total Expenditures:</b>	-	-	-	-	-	-	-	<b>825,000</b>	-	<b>825,000</b>

## Six Year Transportation Improvement Plan

TIP# R-10

### CAPITAL IMPROVEMENT FUND (328)

Project Title: **Neighborhood Traffic Safety Program**  
 Project No: **Varies**  
 Project Type: **Non-Capacity**  
 Project Manager: **Joe Welsh**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This project will implement neighborhood traffic calming strategies, speed cushions, signage, speed radar signs, mini roundabouts, chicanes, traffic circles, and other approved traffic calming devices and techniques. Projects will be selected annually based on engineering studies. Requests for engineering studies may come from questions/complaints from residents, neighborhood meetings, and/or police concerns.

#### Progress Summary:

#### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE		Budget			Forecast Project Cost				Total Project Cost
	Funding Sources:	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	
	Fund Balance	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	REET 2	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-
	Capital Expenditures:									
	Design	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	-
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	135,000	135,000	135,000	135,000	135,000	135,000	135,000	-
	Total Expenditures:	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-

## Six Year Transportation Improvement Plan

TIP# R-11

### ARTERIAL STREET FUND (102)

Project Title: **124th Ave SE Corridor Improvements (SE 312th St to SE 318th St)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23

#### Description:

This project will fund the design, right-of-way acquisition, and construction of a four-lane section with bicycle and pedestrian facilities on 124th Ave SE between SE 318th St and SE 312th St, and improvements to the signalized intersection of SE 312th St and 124th Ave SE (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements).

#### Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by Green River College in 2012.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	300,000	880,000	2,000,000	-
Traffic Impact Fees	-	-	-	-	-	100,000	220,000	500,000	-
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	<b>400,000</b>	<b>1,100,000</b>	<b>2,500,000</b>	-
<b>Capital Expenditures:</b>									
Pre-Design	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	400,000	-	-	-
Right of Way	-	-	-	-	-	-	1,100,000	-	-
Construction	-	-	-	-	-	-	-	2,500,000	-
<b>Total Expenditures:</b>	-	-	-	-	-	<b>400,000</b>	<b>1,100,000</b>	<b>2,500,000</b>	-

## Six Year Transportation Improvement Plan

TIP# R-12

### ARTERIAL STREET FUND (102)

Project Title: **R Street Bypass (M Street SE to SR-18)**

STIP# AUB-N/A

Project No: **TBD**

Project Type: **Capacity**

Project Manager: **TBD**

LOS Corridor ID# N/A

#### Description:

This project will complete the design and construction of the Bypass Rd, an arterial connection between M Street SE and Auburn Black Diamond Road, paralleling the Stampede Pass rail line. The project will provide an arterial connection from the newly constructed M Street Underpass to the Auburn Black Diamond Road interchange with SR-18 to keep both vehicular and freight traffic out of residential neighborhoods along R Street SE north of the Stampede Pass line. The arterial connection may also provide opportunities for partnering with the Muckleshoot Indian Tribe as they redevelop the Miles Pit area and as more definitive plans are developed for a potential new WSDOT interchange on SR-18 in the vicinity of the project.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$7,500.

Activity:	2018 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2018	Estimate	2019	2020	2021	2022	2023		2024
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	150,000	-	150,000
Other (Development)	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000
Total Funding Sources:	-	-	-	-	-	-	-	650,000	5,700,000	6,350,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	650,000	-	650,000
Right of Way	-	-	-	-	-	-	-	-	1,800,000	1,800,000
Construction	-	-	-	-	-	-	-	-	3,900,000	3,900,000
Total Expenditures:	-	-	-	-	-	-	-	650,000	5,700,000	6,350,000

## Six Year Transportation Improvement Plan

TIP# R-13

### ARTERIAL STREET FUND (102)

Project Title: **SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)**  
 Project No: **TBD**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 25

#### Description:

SE 320th St is a primary route serving Green River College and adjacent neighborhoods. There are very high volumes of pedestrians, bicyclists, and transit utilizing the corridor. This project will fund the design, right-of-way acquisition, and construction of non-motorized roadway and safety improvements including bicycle lanes, sidewalks, and streetlighting between 122nd Ave SE and 116th Ave SE. Project length is approximately .45 miles.

#### Progress Summary:

GRC completed the design and construction of the segment between 124th Ave SE and 122nd Ave SE in 2013. The schedule for this project is dependent on the availability of grant funding.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	340,000	556,000	2,000,000	-	-
Traffic Impact Fees	-	-	-	-	85,000	139,000	500,000	-	-
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	<b>425,000</b>	<b>695,000</b>	<b>2,500,000</b>	-	-
<b>Capital Expenditures:</b>									
Pre-Design	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	425,000	-	-	-	-
Right of Way	-	-	-	-	-	695,000	-	-	-
Construction	-	-	-	-	-	-	2,500,000	-	-
<b>Total Expenditures:</b>	-	-	-	-	<b>425,000</b>	<b>695,000</b>	<b>2,500,000</b>	-	-



## Six Year Transportation Improvement Plan

TIP# R-14

### ARTERIAL STREET FUND (102)

Project Title: **W Valley Highway Improvements (15th Street NW to W Main Street)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

#### Description:

This project scope includes pavement rehabilitation and re-channelization, roadway widening, bicycle lanes, pedestrian facilities, roadway lighting, required storm system improvements, and Intelligent Transportation System Improvements.

#### Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2019 to complete preliminary plans and refine the project cost-estimate.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	480,000	2,400,000	-	2,880,000
Traffic Impact Fees	-	-	25,000	-	100,000	-	120,000	600,000	-	845,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>25,000</b>	-	<b>100,000</b>	-	<b>600,000</b>	<b>3,000,000</b>	-	<b>3,725,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	25,000	-	100,000	-	600,000	-	-	725,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	3,000,000	-	3,000,000
<b>Total Expenditures:</b>	-	-	<b>25,000</b>	-	<b>100,000</b>	-	<b>600,000</b>	<b>3,000,000</b>	-	<b>3,725,000</b>

## Six Year Transportation Improvement Plan

TIP# R-15

### ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S (SR-164) Poplar Curve Safety Improvements**  
 Project No: **TBD**  
 Project Type: **Safety, Non-Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 4

#### Description:

This project will complete design and construct safety improvements at the curve along Auburn Way S in the vicinity of the intersection with Poplar Street. The improvements would include, illumination, electronic curve ahead warning signage, a high-friction surface treatment for the pavement, guardrail and driveway improvements.

#### Progress Summary:

Grant funding application was submitted in 2018. If secured the design phase will be started in 2019 and construction completed during 2020.

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2018 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2018	Estimate	2019	2020	2021	2022	2023		2024
Funding Sources:										
Unrestricted Street Revenue	-	-	5,500	-	-	-	-	-	-	5,500
Unsecured Grant	-	-	49,500	213,200	-	-	-	-	-	262,700
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	55,000	213,200	-	-	-	-	-	268,200
Capital Expenditures:										
Design	-	-	55,000	-	-	-	-	-	-	55,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	213,200	-	-	-	-	-	213,200
Total Expenditures:	-	-	55,000	213,200	-	-	-	-	-	268,200

## Six Year Transportation Improvement Plan

TIP# R-16

### ARTERIAL STREET FUND (102)

Project Title: **Regional Growth Center Access Improvements**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

The project would improve the 3rd Street NE/4th Street NE intersections with Auburn Avenue and Auburn Way N. The goals of the project are to improve traffic operations, safety, and circulation for both vehicles and non-motorized users. The project will add a northbound left-turn movement and a northbound/southbound crosswalk at the 3rd Street NE intersection with Auburn Avenue, and realign the intersection of 4th St NE with Auburn Way N to eliminate the split phase operation signal improving circulation and access.

#### Progress Summary:

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2018 YE Prior to 2018 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	320,000	80,000	1,200,000	-	-	1,600,000
	Traffic Impact Fees	-	-	-	80,000	20,000	300,000	-	-	400,000
	Other	-	-	-	-	-	-	-	-	-
	<b>Total Funding Sources:</b>	-	-	-	<b>400,000</b>	<b>100,000</b>	<b>1,500,000</b>	-	-	<b>2,000,000</b>
	<b>Capital Expenditures:</b>									
	Design	-	-	-	400,000	-	-	-	-	400,000
	Right of Way	-	-	-	-	100,000	-	-	-	100,000
	Construction	-	-	-	-	-	1,500,000	-	-	1,500,000
	<b>Total Expenditures:</b>	-	-	-	<b>400,000</b>	<b>100,000</b>	<b>1,500,000</b>	-	-	<b>2,000,000</b>

## Six Year Transportation Improvement Plan

TIP# R-17

### ARTERIAL STREET FUND (102)

Project Title: **M Street SE Improvements (8th St SE to Auburn Way S)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 6

#### Description:

Widen M Street SE into a multi-lane arterial between 8th St SE and Auburn Way S, including the construction of a new traffic signal at the intersection with 12th Street SE. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and contributes to the completion of a north/south arterial corridor.

#### Progress Summary:

#### Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$15,000.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024 Beyond 2024	
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	975,000	4,200,000	5,175,000
Traffic Impact Fees	-	-	-	-	-	-	750,000	750,000	1,500,000
Other (Development)	-	-	-	-	-	-	325,000	300,000	625,000
<b>Total Funding Sources:</b>	-	-	-	-	-	-	<b>2,050,000</b>	<b>5,250,000</b>	<b>7,300,000</b>
<b>Capital Expenditures:</b>									
Design	-	-	-	-	-	-	725,000	-	725,000
Right of Way	-	-	-	-	-	-	1,325,000	-	1,325,000
Construction	-	-	-	-	-	-	-	5,250,000	5,250,000
<b>Total Expenditures:</b>	-	-	-	-	-	-	<b>2,050,000</b>	<b>5,250,000</b>	<b>7,300,000</b>

*City of Auburn Transportation Improvement Program*

**Six Year Transportation Improvement Plan**

**TIP# R-18**

**ARTERIAL STREET FUND (102)**

Project Title: **SR-18 to Auburn Way S (SR-164) Bypass**  
 Project No: **N/A**  
 Project Type: **Capacity**  
 Project Manager: **N/A**

**STIP# AUB-N/A**

**LOS Corridor ID# N/A**

**Description:**

This project is anticipated to permit and construct a new interchange on SR-18 and could also include a new roadway connection to Auburn Way S (SR-164). This will create a bypass of Auburns' urban center for vehicles destined to/from the Muckleshoot Reservation and regional traffic to the Enumclaw area.

**Progress Summary:**

This project was originally analyzed by WSDOT's Auburn Way S (SR-164) Route Development Plan. The State Legislature allocated \$15 Million through Connecting Washington for the new eastbound SR-18 off-ramp serving this bypass road in 2017-2019. The route of the new roadway will be determined after completion of a feasibility study.

**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$37,500.

<b>Activity:</b>		<b>2018 YE</b>	<b>Budget</b>			<b>Forecast Project Cost</b>				<b>Total Project Cost</b>
<b>Funding Sources:</b>	<b>Prior to 2018</b>	<b>Estimate</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Beyond 2024</b>	
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-	-
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-	-
<i>Other (WSDOT)</i>	-	1,500,000	3,500,000	-	5,000,000	5,000,000	-	-	-	15,000,000
<i>Other (Development)</i>	-	3,500,000	6,500,000	-	7,500,000	7,500,000	-	-	-	25,000,000
<b>Total Funding Sources:</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	-	<b>12,500,000</b>	<b>12,500,000</b>	-	-	-	<b>40,000,000</b>
<b>Capital Expenditures:</b>										
<i>Design</i>	-	5,000,000	-	-	-	-	-	-	-	5,000,000
<i>Right of Way</i>	-	-	10,000,000	-	-	-	-	-	-	10,000,000
<i>Construction</i>	-	-	-	-	12,500,000	12,500,000	-	-	-	25,000,000
<b>Total Expenditures:</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	-	<b>12,500,000</b>	<b>12,500,000</b>	-	-	-	<b>40,000,000</b>

## Six Year Transportation Improvement Plan

TIP# R-19

### ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Streetscape Improvements (SR-18 to M St SE)**  
 Project No: **TBD**  
 Project Type: **Miscellaneous**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 3

#### Description:

This project will revitalize and beautify Auburn Way S from the SR-18 interchange to the intersection with M Street SE. Proposed improvements include: improved pedestrian linkages; new and repaired sidewalks; curb and gutter; new landscaped medians; undergrounding existing aerial utilities, new street lighting; trash receptacles; recycling containers and other appropriate amenities.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	200,000	200,000	-	400,000
Unsecured Grant	-	-	-	-	-	-	1,650,000	2,450,000	-	4,100,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	-	<b>1,850,000</b>	<b>2,650,000</b>	-	<b>4,500,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	-	400,000	-	-	400,000
Right of Way	-	-	-	-	-	-	1,450,000	-	-	1,450,000
Construction	-	-	-	-	-	-	-	2,650,000	-	2,650,000
<b>Total Expenditures:</b>	-	-	-	-	-	-	<b>1,850,000</b>	<b>2,650,000</b>	-	<b>4,500,000</b>

*City of Auburn Transportation Improvement Program*

**Six Year Transportation Improvement Plan**

**TIP# R-20**

**ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Rd Segment 1 (Harvey Rd/M St NE to 105th PI SE)**  
 Project No: **CP1806**  
 Project Type: **Capacity**  
 Project Manager: **Kim Truong**

**STIP# AUB-N/A**

**LOS Corridor ID# 19**

**Description:**

Widen the existing roadway to provide a four/five-lane cross section with intersection improvements and pedestrian and bicycle facilities.

**Progress Summary:**

Two parcels along the future roadway alignment were purchased by the City in 2014, and a third in 2016. Corridor pre-design study started in 2018.

**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$18,300.

Activity:	2018 YE		Budget			Forecast Project Cost				
Funding Sources:	Prior to 2018	Estimate	2019	2020	2021	2022	2023	2024	Beyond 2024	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	2,310,000	4,400,000	4,400,000	-	11,110,000
Traffic Impact Fees	430,000	200,000	-	-	-	590,000	1,100,000	1,100,000	-	3,420,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	430,000	200,000	-	-	-	2,900,000	5,500,000	5,500,000	-	14,530,000
Capital Expenditures:										
Design	-	200,000	-	-	-	2,150,000	-	-	-	2,350,000
Right of Way	430,000	-	-	-	-	750,000	-	-	-	1,180,000
Construction	-	-	-	-	-	-	5,500,000	5,500,000	-	11,000,000
Total Expenditures:	430,000	200,000	-	-	-	2,900,000	5,500,000	5,500,000	-	14,530,000

## Six Year Transportation Improvement Plan

TIP# R-21

### ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

#### Description:

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$24,100.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	2,900,000	7,100,000
Traffic Impact Fees	-	-	-	-	-	-	-	600,000	1,400,000
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	-	-	<b>3,500,000</b>	<b>8,500,000</b>
<b>Capital Expenditures:</b>									
Design	-	-	-	-	-	-	-	2,000,000	-
Right of Way	-	-	-	-	-	-	-	1,500,000	-
Construction	-	-	-	-	-	-	-	-	8,500,000
<b>Total Expenditures:</b>	-	-	-	-	-	-	-	<b>3,500,000</b>	<b>8,500,000</b>



## Six Year Transportation Improvement Plan

TIP# R-22

### ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

#### Description:

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$20,300.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	750,000	2,500,000
Traffic Impact Fees	-	-	-	-	-	-	-	250,000	500,000
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	-	-	-	<b>1,000,000</b>	<b>3,000,000</b>
<b>Capital Expenditures:</b>									
Design	-	-	-	-	-	-	-	500,000	-
Right of Way	-	-	-	-	-	-	-	500,000	-
Construction	-	-	-	-	-	-	-	-	3,000,000
<b>Total Expenditures:</b>	-	-	-	-	-	-	-	<b>1,000,000</b>	<b>3,000,000</b>

## Six Year Transportation Improvement Plan

TIP# R-23

### ARTERIAL STREET FUND (102)

Project Title: **W Valley Highway Improvements (SR-18 to 15th St SW)**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

#### Description:

This project scope includes pedestrian and bicycle facility improvements, improved roadway lighting, required storm system improvements, intersection signal replacement at 15th St SW, and Intelligent Transportation System Improvements.

#### Progress Summary:

#### Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$2,500.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	320,000	1,600,000	-	-	-	1,920,000
Traffic Impact Fees	-	-	-	-	80,000	400,000	-	-	-	480,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	-	-	<b>400,000</b>	<b>2,000,000</b>	-	-	-	<b>2,400,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	400,000	-	-	-	-	400,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,000,000	-	-	-	2,000,000
<b>Total Expenditures:</b>	-	-	-	-	<b>400,000</b>	<b>2,000,000</b>	-	-	-	<b>2,400,000</b>

## Six Year Transportation Improvement Plan

TIP# R-24

### ARTERIAL STREET FUND (102)

Project Title: **Stewart Road (Lake Tapps Parkway Corridor)**  
 Project No: **N/A**  
 Project Type: **Capacity**  
 Project Manager: **City of Pacific**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

This is a City of Pacific project to widen the Stewart Road (Lake Tapps Parkway) Corridor. This is the final segment of widening in the City of Pacific which will tie in with the City of Sumner's planned final widening segment and new bridge over the White River. Completion of this corridor widening is expected to significantly relieve traffic congestion in Auburn along the A St SE and C St SE corridors.

#### Progress Summary:

City of Pacific has initiated preliminary road design and is applying for grant funding to complete the project.

#### Future Impact on Operating Budget:

There is no future impact to Auburn's operating budgets.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	66,000	-	-	-	-	66,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	34,000	-	-	-	-	34,000
<b>Total Funding Sources:</b>	-	-	-	-	<b>100,000</b>	-	-	-	-	<b>100,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	100,000	-	-	-	-	100,000
<b>Total Expenditures:</b>	-	-	-	-	<b>100,000</b>	-	-	-	-	<b>100,000</b>

## Six Year Transportation Improvement Plan

TIP# R-25

### ARTERIAL STREET FUND (102)

Project Title: **R St SE Corridor Extension**  
 Project No: **TBD**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

#### Description:

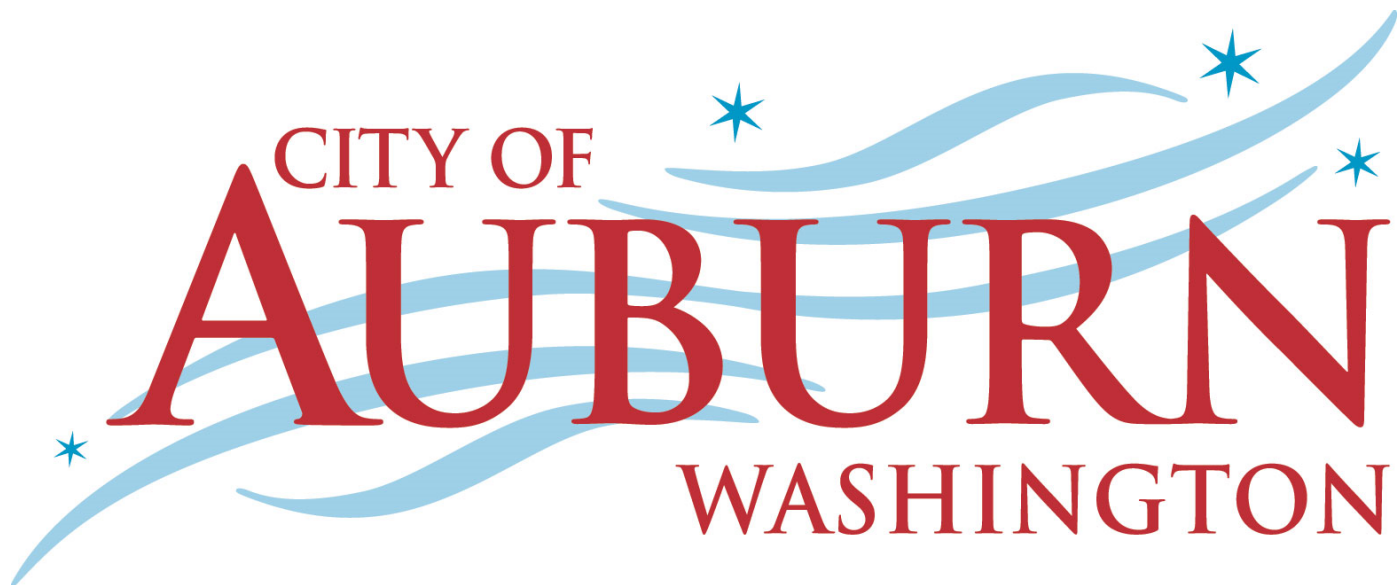
This project will construct a new segment of R St SE approximately 0.7 miles long between 17th St SE and the future bypass road connecting M St SE and Auburn-Black Diamond Road.

#### Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
<b>Total Funding Sources:</b>	-	-	-	-	-	-	<b>2,000,000</b>	<b>8,000,000</b>	-	<b>10,000,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	8,000,000	-	8,000,000
<b>Total Expenditures:</b>	-	-	-	-	-	-	<b>2,000,000</b>	<b>8,000,000</b>	-	<b>10,000,000</b>



## Six Year Transportation Improvement Plan

**TIP# S-1**

### ARTERIAL STREET FUND (102)

Project Title: **A Street NW - Phase 1 (3rd St NW to 14th St NW)**  
 Project No: **c207a0**  
 Project Type: **Environmental Monitoring**  
 Project Manager: **Shannon Howard**

**STIP# AUB-N/A**

**LOS Corridor ID# 18**

#### Description:

Constructed a new multi-lane arterial from 3rd Street NW to 14th Street NW completing a missing link along the corridor. This project improves mobility and was tied to corridor development. The project length was approximately three-quarters of a mile. The City purchased ROW from the northern property owner. If the property develops any access to A St NW, some or a portion of those funds may be reimbursed to the City (total cost was \$251,000).

#### Progress Summary:

Pre-design was completed prior to 2007. Final design and environmental permitting were completed in 2011. Construction was completed in 2012. The project is now in the wetland maintenance monitoring period required until 2023.

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,830.

Activity:	2018 YE	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	123,276	-	-	-	-	-	-	-	-
Secured Grants (Fed,State)	6,562,702	-	-	-	-	-	-	-	-
Traffic Impact Fees	1,247,398	72,500	25,000	25,000	25,000	25,000	-	-	-
Other (Developer)	383,381	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	<b>8,316,757</b>	<b>72,500</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Expenditures:</b>									
Design	2,247,331	-	10,000	10,000	10,000	10,000	-	-	-
Right of Way	821,341	-	-	-	-	-	-	-	-
Construction	5,000,640	-	-	-	-	-	-	-	-
Monitoring	247,445	72,500	15,000	15,000	15,000	15,000	-	-	-
<b>Total Expenditures:</b>	<b>8,316,757</b>	<b>72,500</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Six Year Transportation Improvement Plan**

**TIP# S-2**

**ARTERIAL STREET FUND (102)**

Project Title: **S 277th St Corridor Capacity and Non-Motorized Trail Improvements**  
 Project No: **CP1821**  
 Project Type: **Environmental Monitoring**  
 Project Manager: **Shannon Howard**

**STIP# N/A**

**LOS Corridor ID# 15**

**Description:**

This project will complete the environmental monitoring requirements related to the S 277th St corridor widening project between Auburn Way North and I St NE.

**Progress Summary:**

10 year monitoring period is expected to begin in 2018 after final completion and continue through 2028.

**Future Impact on Operating Budget:**

There is no impact on future operating budgets.

<b>Activity:</b>		<b>2018 YE</b>	<b>Budget</b>			<b>Forecast Project Cost</b>				<b>Total Project Cost</b>
<b>Funding Sources:</b>	<b>Prior to 2018</b>	<b>Estimate</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Beyond 2024</b>	
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-	-
<i>Unsecured Fed/State Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	60,000	200,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>60,000</b>	<b>200,000</b>
<b>Capital Expenditures:</b>										
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Monitoring</i>	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	60,000	200,000
<b>Total Expenditures:</b>	-	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>60,000</b>	<b>200,000</b>

**Six Year Transportation Improvement Plan**

**TIP# S-3**

**ARTERIAL STREET FUND (102)**

Project Title: **A Street SE/Lakeland Hills Way SE Intersection Study**  
 Project No: **asbd15**  
 Project Type: **Capacity, Safety**  
 Project Manager: **TBD**

**STIP# AUB-N/A**

**LOS Corridor ID# 10, 34**

<b>Description:</b> This project will study traffic operations, safety, and prepare a preliminary design for intersection improvements.										
<b>Progress Summary:</b> Analysis, preliminary design, and construction cost estimate will be initiated in 2019. Future phases will be programmed as funding becomes available.										
<b>Future Impact on Operating Budget:</b> This project will have no impact on the operating budget for street maintenance.										
<b>Activity:</b>		<b>2018 YE</b>	<b>Budget</b>			<b>Forecast Project Cost</b>				
<b>Funding Sources:</b>	<b>Prior to 2018</b>	<b>Estimate</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Beyond 2024</b>	<b>Total Project Cost</b>
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	50,000	-	-	-	-	-	-	50,000
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>50,000</b>	-	-	-	-	-	-	<b>50,000</b>
<b>Capital Expenditures:</b>										
Design	-	-	50,000	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures:</b>	-	-	<b>50,000</b>	-	-	-	-	-	-	<b>50,000</b>



**Six Year Transportation Improvement Plan**

**TIP# S-4**

**ARTERIAL STREET FUND (102)**

Project Title: **Kersey Way SE Corridor Study**  
 Project No: **asbd11**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

**STIP# AUB-N/A**

**LOS Corridor ID# 36**

**Description:**  
 This project will study improvements to the Kersey Way SE corridor from the White River Bridge to the southern city limits. The study will develop the scope and costs for horizontal/vertical geometric roadway improvements, roadside hazard mitigation, street lighting and non-motorized trail construction. The findings of the study will become the basis of the improvement project which will include the design, ROW, and construction phases. The project length is approximately two miles.

**Progress Summary:**  
 Design study will begin in 2019.

**Future Impact on Operating Budget:**  
 This project will have no impact on the operating budget for street maintenance.

Activity:	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2018	2019	2020	2021	2022	2023	2024	Beyond 2024
<b>Funding Sources:</b>									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	20,000	-	-	-	-	-	20,000
Other	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	-	-	<b>20,000</b>	-	-	-	-	-	<b>20,000</b>
<b>Capital Expenditures:</b>									
Design	-	-	20,000	-	-	-	-	-	20,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
<b>Total Expenditures:</b>	-	-	<b>20,000</b>	-	-	-	-	-	<b>20,000</b>

## Six Year Transportation Improvement Plan

TIP# S-5

### ARTERIAL STREET FUND (102)

Project Title: **A Street SE Corridor Study**  
 Project No: **CP1110**  
 Project Type: **Safety**  
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# 10, 33

#### Description:

Study the A Street SE corridor between 6th Street SE and Lakeland Hills Way SE including 41st St SE from D St SE to C St SE. The study will review the safety and access needs of the traveling public and the adjacent properties.

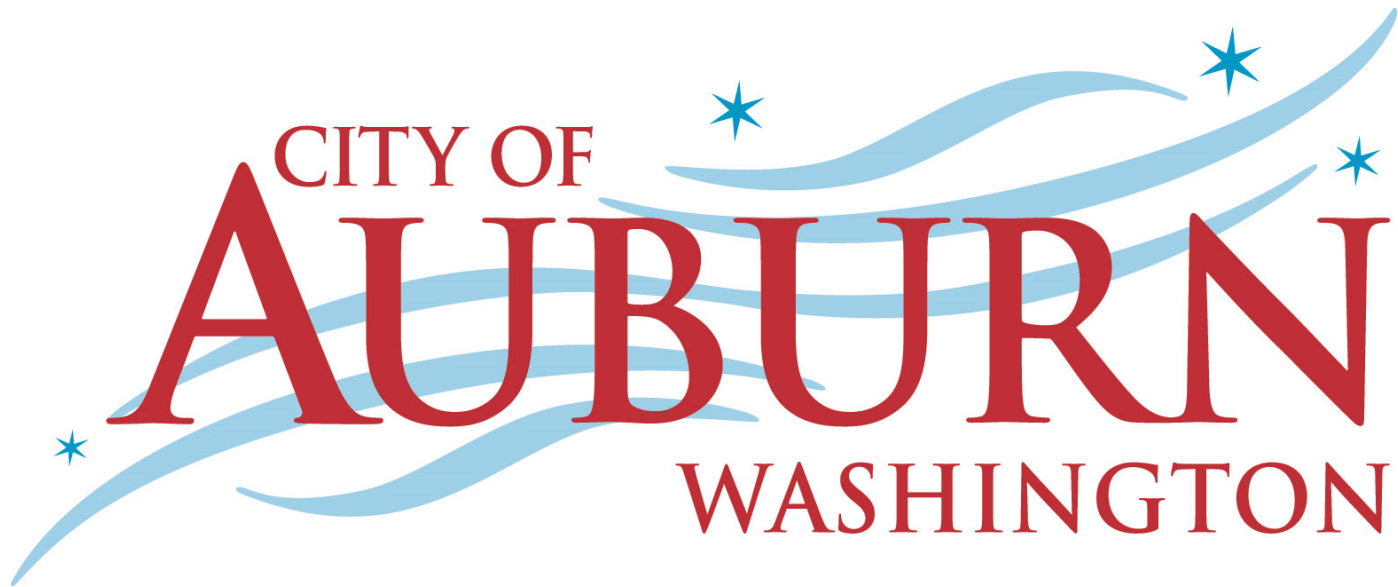
#### Progress Summary:

In-house pre-design was completed to refine project scope, alignment, and identify design issues. 2019 design will complete conceptual corridor plan for future improvements.

#### Future Impact on Operating Budget:

This study will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2018	2018 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2019	2020	2021	2022	2023	2024	Beyond 2024	
<b>Funding Sources:</b>										
Unrestricted Street Revenue	1,230	-	55,000	-	-	-	-	-	-	56,230
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Funding Sources:</b>	<b>1,230</b>	<b>-</b>	<b>55,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,230</b>
<b>Capital Expenditures:</b>										
Design	1,230	-	55,000	-	-	-	-	-	-	56,230
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures:</b>	<b>1,230</b>	<b>-</b>	<b>55,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,230</b>



City of Auburn  
2019-2024  
Transportation Improvement Program Summary

Project Number	TIP #	Project Title	Grant Status	Prior to 2019	2019	2020	2021	2022	2023	2024	Beyond 2024	Total Project Cost
cpxxxx	I-1	Signal Replacement Program	N/A	-	-	-	75,000	525,000	-	75,000	525,000	1,200,000
Various	I-2	Traffic Signal Improvements	N/A	175,000	175,000	200,000	200,000	200,000	200,000	200,000	-	1,350,000
cpxxxx	I-3	ITS Dynamic Message Signs	N/A	195,178	20,000	125,000	-	20,000	125,000	-	20,000	505,178
Various	I-4	Street Lighting Improvement Program	N/A	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
cp0611	I-5	Harvey Rd NE/8th St NE Intersection Improvements	N/A	1,816,603	84,401	84,000	83,598	83,196	82,794	82,392	325,551	1,807,209
cpxxxx	I-6	Lake Tapps Parkway ITS Expansion	Secured	3,572	105,000	900,000	-	-	-	-	-	1,008,572
cpxxxx	I-7	SE 320th St/116th Ave SE Roundabout	Unsecured	-	325,000	30,000	1,370,000	-	-	-	-	1,725,000
cpxxxx	I-8	29th St SE/R St SE Intersection Improvements	Unsecured	-	-	-	450,000	1,000,000	-	-	-	1,450,000
cpxxxx	I-9	M St SE/29th St SE Intersection Improvements	Unsecured	-	50,000	-	-	600,000	-	-	-	650,000
cpxxxx	I-10	R St SE/21st St SE Intersection Improvements	Unsecured	-	75,000	-	-	800,000	-	-	-	875,000
cpxxxx	I-11	Auburn Way S/6th St SE Intersection Improvements	Unsecured	-	-	-	-	130,000	25,000	630,000	-	785,000
cp0820	I-12	C St SW/15th St SW Intersection Improvements	Unsecured	-	-	-	-	200,000	1,000,000	-	-	1,200,000
cpxxxx	I-13	124th Ave SE/SE 320th St Intersection Improvements	Unsecured	-	-	-	-	350,000	1,600,000	-	-	1,950,000
cpxxxx	I-14	124th Ave SE/SE 284th St Intersection Safety Improvements	Unsecured	-	-	-	-	-	100,000	600,000	-	700,000
Various	N-1	Pedestrian Accessibility and Safety Program	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Various	N-2	ADA and Sidewalk Improvement Program	N/A	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,400,000
Various	N-3	Arterial Bicycle & Safety Improvement Program	N/A	-	100,000	-	100,000	-	100,000	-	100,000	400,000
NA	N-4	Transit Partnership Routes	N/A	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000
cp1416	N-5	F St SE Non-Motorized Improvements	Unsecured	690,000	-	-	3,264,000	-	-	-	-	3,954,000
cpxxxx	N-6	Auburn Station Access Improvements	Unsecured	-	-	125,000	-	-	-	-	-	125,000
cpxxxx	N-7	Auburn Way S - Southside Sidewalk Improvements	Unsecured	-	-	95,000	618,000	-	-	-	-	713,000
cpxxxx	N-8	Evergreen Heights Safe Routes to Schools Phases 1+2	Unsecured	247,030	-	-	-	410,000	2,270,000	-	-	2,927,030
cpxxxx	N-9	Riverwalk Drive Non-Motorized Improvements	Unsecured	-	-	-	-	250,000	1,500,000	-	-	1,750,000
cpxxxx	N-10	BNSF and A St SE Pedestrian Crossing Improvements	Unsecured	-	-	-	-	-	650,000	4,900,000	-	5,550,000
cpxxxx	N-11	Lea Hill Safe Routes to Schools	Unsecured	-	20,000	1,420,000	387,000	-	-	-	-	1,827,000
Various	P-1	Arterial Street Preservation Program	N/A	1,712,400	1,000,000	200,000	1,000,000	1,475,000	1,100,000	1,550,000	-	8,037,400
Various	P-2	Local Streets Improvement Program	N/A	3,371,580	2,550,000	2,100,000	1,750,000	1,750,000	1,750,000	1,750,000	-	15,021,580
Various	P-3	Arterial Crackseal Program	N/A	200,000	100,000	100,000	100,000	100,000	100,000	100,000	-	800,000
cpxxxx	P-4	Bridge Deck Preservation Program	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
cp1008	P-5	Annual Bridge Structure Preservation Program	N/A	50,000	-	50,000	-	50,000	-	50,000	-	200,000
cpxxxx	P-6	15th St SW Reconstruction	Unsecured	-	-	-	-	375,000	3,000,000	-	-	3,375,000
cpxxxx	P-7	Auburn Way N Preservation Ph 2 (8th St NE to 22nd St NE)	Secured	-	120,000	1,508,000	-	-	-	-	-	1,628,000
cpxxxx	P-8	Auburn Way N Preservation Ph 3 (4th St SE to 8th St NE)	Secured	-	222,440	1,727,840	-	-	-	-	-	1,950,280
cpxxxx	P-9	A St SE Preservation (E Main St to 17th St SE)	Secured	198,720	1,564,880	-	-	-	-	-	-	1,763,600
cpxxxx	P-10	A St SE Preservation (37th St SE to King/Pierce County Line)	Unsecured	-	-	-	135,000	1,576,000	-	-	-	1,711,000
cpxxxx	P-11	C Street SW Preservation (W Main St to GSA Signal)	Unsecured	-	-	182,000	2,125,500	-	-	-	-	2,307,500
cpxxxx	P-12	Lakeland Hills Way Preservation (57th Dr SE to Lake Tapps Pkwy)	Unsecured	-	-	100,000	1,100,000	-	-	-	-	1,200,000
c409a0	R-1	Auburn Way Corridor (4th St NE to 4th St SE)	Unsecured	78,251	-	-	-	50,000	600,000	200,000	3,000,000	3,928,251
c415a0	R-2	I Street NE Corridor (45th St NE to S 277th St)	N/A	3,892	-	-	-	6,760,000	-	-	-	6,763,892
c201a0	R-3	M Street Underpass	N/A	22,341,070	123,720	123,428	123,135	122,843	122,550	122,258	2,033,633	22,347,475
cpxxxx	R-4	A Street Loop	N/A	-	-	350,000	1,350,000	-	-	-	-	1,700,000
cpxxxx	R-5	A St NW, Phase 2 (W Main St to 3rd St NW)	Unsecured	150,000	-	-	-	350,000	2,650,000	-	-	3,150,000
cpxxxx	R-6	Auburn Way S Widening (Hemlock St SE to Poplar St SE)	Unsecured	-	-	-	1,500,000	1,500,000	7,250,000	7,250,000	-	17,500,000
cpxxxx	R-7	M St NE (E Main St to 4th St NE)	N/A	-	50,000	-	-	350,000	1,250,000	-	-	1,650,000
cpxxxx	R-8	49th St NE (Auburn Way N to I St NE)	N/A	-	-	-	-	850,000	2,500,000	-	-	3,350,000
cpxxxx	R-9	46th Place S Realignment	Unsecured	-	-	-	-	-	-	825,000	-	825,000
cpxxxx	R-10	Neighborhood Traffic Safety Program	N/A	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,050,000
cpxxxx	R-11	124th Ave SE Corridor Improvements (SE 312th St to SE 318th St)	Unsecured	-	-	-	-	400,000	1,100,000	2,500,000	-	4,000,000
cpxxxx	R-12	R Street Bypass (M St SE to SR-18)	Unsecured	-	-	-	-	-	-	650,000	5,700,000	6,350,000
cpxxxx	R-13	SE 320th St Corridor Improvements (116th Ave SE to 122nd Ave SE)	Unsecured	-	-	-	425,000	695,000	2,500,000	-	-	3,620,000
cpxxxx	R-14	W Valley Hwy Improvements (15th St NW to W Main St)	Unsecured	-	25,000	-	100,000	-	600,000	3,000,000	-	3,725,000
cpxxxx	R-15	Auburn Way S - Poplar Curve Safety Improvements	Unsecured	-	55,000	213,200	-	-	-	-	-	268,200
cpxxxx	R-16	Regional Growth Center Access Improvements	Unsecured	-	-	-	400,000	100,000	1,500,000	-	-	2,000,000
cpxxxx	R-17	M St SE Corridor (8th St SE to Auburn Way S)	Unsecured	-	-	-	-	-	2,050,000	5,250,000	-	7,300,000
cpxxxx	R-18	SR-18 to Auburn Way S Bypass	N/A	5,000,000	10,000,000	-	12,500,000	12,500,000	-	-	-	40,000,000
cpxxxx	R-19	Auburn Way S Streetscape Improvements (SR-18 to M St SE)	Unsecured	-	-	-	-	-	1,850,000	2,650,000	-	4,500,000
cp1806	R-20	Lea Hill Rd Segment 1 (Harvey Rd/M St NE to 105th PI SE)	Unsecured	630,000	-	-	-	2,900,000	5,500,000	5,500,000	-	14,530,000
cpxxxx	R-21	Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)	Unsecured	-	-	-	-	-	-	3,500,000	8,500,000	12,000,000
cpxxxx	R-22	Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)	Unsecured	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000
cpxxxx	R-23	W Valley Hwy Improvements (SR-18 to 15th Street SW)	Unsecured	-	-	-	400,000	2,000,000	-	-	-	2,400,000
cpxxxx	R-24	Stewart Road	N/A	-	-	-	100,000	-	-	-	-	100,000
cpxxxx	R-25	R St SE Corridor Extension	N/A	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
c207a0	S-1	A St NW, Phase 1 (3rd St NW to 14th St NW)	N/A	8,348,757	25,000	25,000	25,000	25,000	-	-	-	8,448,757
cpxxxx	S-2	S 277th St Monitoring	N/A	20,000	20,000	20,000	20,000	20,000	20,000	20,000	60,000	200,000
cpxxxx	S-3	A St SE/Lakeland Hills Way SE Intersection Study	N/A	-	50,000	-	-	-	-	-	-	50,000
cpxxxx	S-4	Kersey Way SE Corridor Study	N/A	-	20,000	-	-	-	-	-	-	20,000
cp1110	S-5	A St SE Corridor Study	N/A	1,230	55,000	-	-	-	-	-	-	56,230

Total

46,183,28317,985,44110,728,46830,751,23339,567,03946,145,34451,454,65023,264,184262,479,154



The map displays the Auburn, Washington area, including surrounding regions like Kent, King County, Pierce County, and Sumner. Key features include:

- Land Use Zones:** Various zones are labeled with codes such as S-1, R-1, I-1, N-1, P-1, R-2, R-3, R-4, R-5, R-6, R-7, R-8, R-9, R-10, R-11, R-12, R-13, R-14, R-15, R-16, R-17, R-18, R-19, R-20, R-21, R-22, R-23, R-25, S-2, S-3, S-4, S-5, S-6, S-7, S-8, S-9, S-10, S-11, S-12, S-13, S-14, S-15, S-16, S-17, S-18, S-19, S-20, S-21, S-22, S-23, S-24, S-25, S-26, S-27, S-28, S-29, S-30, S-31, S-32, S-33, S-34, S-35, S-36, S-37, S-38, S-39, S-40, S-41, S-42, S-43, S-44, S-45, S-46, S-47, S-48, S-49, S-50, S-51, S-52, S-53, S-54, S-55, S-56, S-57, S-58, S-59, S-60, S-61, S-62, S-63, S-64, S-65, S-66, S-67, S-68, S-69, S-70, S-71, S-72, S-73, S-74, S-75, S-76, S-77, S-78, S-79, S-80, S-81, S-82, S-83, S-84, S-85, S-86, S-87, S-88, S-89, S-90, S-91, S-92, S-93, S-94, S-95, S-96, S-97, S-98, S-99, S-100, S-101, S-102, S-103, S-104, S-105, S-106, S-107, S-108, S-109, S-110, S-111, S-112, S-113, S-114, S-115, S-116, S-117, S-118, S-119, S-120, S-121, S-122, S-123, S-124, S-125, S-126, S-127, S-128, S-129, S-130, S-131, S-132, S-133, S-134, S-135, S-136, S-137, S-138, S-139, S-140, S-141, S-142, S-143, S-144, S-145, S-146, S-147, S-148, S-149, S-150, S-151, S-152, S-153, S-154, S-155, S-156, S-157, S-158, S-159, S-160, S-161, S-162, S-163, S-164, S-165, S-166, S-167, S-168, S-169, S-170, S-171, S-172, S-173, S-174, S-175, S-176, S-177, S-178, S-179, S-180, S-181, S-182, S-183, S-184, S-185, S-186, S-187, S-188, S-189, S-190, S-191, S-192, S-193, S-194, S-195, S-196, S-197, S-198, S-199, S-200, S-201, S-202, S-203, S-204, S-205, S-206, S-207, S-208, S-209, S-210, S-211, S-212, S-213, S-214, S-215, S-216, S-217, S-218, S-219, S-220, S-221, S-222, S-223, S-224, S-225, S-226, S-227, S-228, S-229, S-230, S-231, S-232, S-233, S-234, S-235, S-236, S-237, S-238, S-239, S-240, S-241, S-242, S-243, S-244, S-245, S-246, S-247, S-248, S-249, S-250, S-251, S-252, S-253, S-254, S-255, S-256, S-257, S-258, S-259, S-260, S-261, S-262, S-263, S-264, S-265, S-266, S-267, S-268, S-269, S-270, S-271, S-272, S-273, S-274, S-275, S-276, S-277, S-278, S-279, S-280, S-281, S-282, S-283, S-284, S-285, S-286, S-287, S-288, S-289, S-290, S-291, S-292, S-293, S-294, S-295, S-296, S-297, S-298, S-299, S-300, S-301, S-302, S-303, S-304, S-305, S-306, S-307, S-308, S-309, S-310, S-311, S-312, S-313, S-314, S-315, S-316, S-317, S-318, S-319, S-320, S-321, S-322, S-323, S-324, S-325, S-326, S-327, S-328, S-329, S-330, S-331, S-332, S-333, S-334, S-335, S-336, S-337, S-338, S-339, S-340, S-341, S-342, S-343, S-344, S-345, S-346, S-347, S-348, S-349, S-350, S-351, S-352, S-353, S-354, S-355, S-356, S-357, S-358, S-359, S-360, S-361, S-362, S-363, S-364, S-365, S-366, S-367, S-368, S-369, S-370, S-371, S-372, S-373, S-374, S-375, S-376, S-377, S-378, S-379, S-380, S-381, S-382, S-383, S-384, S-385, S-386, S-387, S-388, S-389, S-390, S-391, S-392, S-393, S-394, S-395, S-396, S-397, S-398, S-399, S-400, S-401, S-402, S-403, S-404, S-405, S-406, S-407, S-408, S-409, S-410, S-411, S-412, S-413, S-414, S-415, S-416, S-417, S-418, S-419, S-420, S-421, S-422, S-423, S-424, S-425, S-426, S-427, S-428, S-429, S-430, S-431, S-432, S-433, S-434, S-435, S-436, S-437, S-438, S-439, S-440, S-441, S-442, S-443, S-444, S-445, S-446, S-447, S-448, S-449, S-450, S-451, S-452, S-453, S-454, S-455, S-456, S-457, S-458, S-459, S-460, S-461, S-462, S-463, S-464, S-465, S-466, S-467, S-468, S-469, S-470, S-471, S-472, S-473, S-474, S-475, S-476, S-477, S-478, S-479, S-480, S-481, S-482, S-483, S-484, S-485, S-486, S-487, S-488, S-489, S-490, S-491, S-492, S-493, S-494, S-495, S-496, S-497, S-498, S-499, S-500, S-501, S-502, S-503, S-504, S-505, S-506, S-507, S-508, S-509, S-510, S-511, S-512, S-513, S-514, S-515, S-516, S-517, S-518, S-519, S-520, S-521, S-522, S-523, S-524, S-525, S-526, S-527, S-528, S-529, S-530, S-531, S-532, S-533, S-534, S-535, S-536, S-537, S-538, S-539, S-540, S-541, S-542, S-543, S-544, S-545, S-546, S-547, S-548, S-549, S-550, S-551, S-552, S-553, S-554, S-555, S-556, S-557, S-558, S-559, S-560, S-561, S-562, S-563, S-564, S-565, S-566, S-567, S-568, S-569, S-570, S-571, S-572, S-573, S-574, S-575, S-576, S-577, S-578, S-579, S-580, S-581, S-582, S-583, S-584, S-585, S-586, S-587, S-588, S-589, S-590, S-591, S-592, S-593, S-594, S-595, S-596, S-597, S-598, S-599, S-600, S-601, S-602, S-603, S-604, S-605, S-606, S-607, S-608, S-609, S-610, S-611, S-612, S-613, S-614, S-615, S-616, S-617, S-618, S-619, S-620, S-621, S-622, S-623, S-624, S-625, S-626, S-627, S-628, S-629, S-630, S-631, S-632, S-633, S-634, S-635, S-636, S-637, S-638, S-639, S-640, S-641, S-642, S-643, S-644, S-645, S-646, S-6

- Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.

## Appendix B